



# The Basilica of the Sacred Heart of Jesus

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[www.sacredheartatl.org](http://www.sacredheartatl.org)



## Funding our Mission:

Comparative Income Statements for the fiscal year ending June 30, 2023, and ended 2022 and 2021

Description	<i>Budget</i>		<i>Actual</i>	
	<i>Fiscal Year Ending June 30, 2023</i>	<i>Fiscal Year Ended June 30, 2022</i>	<i>Fiscal Year Ended June 30, 2021</i>	<i>Fiscal Year Ended June 30, 2021</i>
<b>Operating Income:</b>				
Offertory/Interest	\$ 1,066,700	\$ 1,087,422	\$ 1,103,344	
Liturgy and Worship	\$ 36,500	\$ 55,085	\$ 40,916	
Religious Education	\$ 6,000	\$ 5,527	\$ 493	
Parish Ministries	\$ 7,000	\$ 6,924	\$ 15,854	
Facilities	\$ 3,000	\$ 3,025	\$ 1,860	
Georgia Bulletin and Annual Appeal	\$ 1,000	\$ 875	\$ 909	
Total	\$ 1,120,200	\$ 1,158,858	\$ 1,163,376	
<b>Operating Expenses:</b>				
Liturgy and Worship	\$ 192,028	\$ 204,117	\$ 179,279	
Religious Education	\$ 17,000	\$ 33,085	\$ 17,426	
Parish Ministries	\$ 117,399	\$ 100,508	\$ 87,606	
General and Administration	\$ 327,202	\$ 322,160	\$ 347,692	
Facilities	\$ 265,511	\$ 251,617	\$ 242,476	
Archdiocesan Assessments	\$ 182,564	\$ 174,452	\$ 178,531	
Total	\$ 1,101,704	\$ 1,085,939	\$ 1,053,010	
Operating Surplus (Deficit)	\$ 18,496	\$ 72,919	\$ 110,366	
<b>Non-Operating Income:</b>				
Investment	\$ -	\$ 21,825	\$ -	
Bequests and Memorials	\$ -	\$ 3,300	\$ 20,000	
PPP Loan Forgiveness Income	\$ -	\$ 70,142	\$ 81,258	
Restoration	\$ 42,000	\$ 56,571	\$ 31,088	
Capital Campaign	\$ -	\$ 42,592	\$ 57,203	
Total	\$ 42,000	\$ 194,430	\$ 189,549	
<b>Non-Operating Expenses:</b>				
Restoration	\$ 10,000	\$ 40,551	\$ 21,560	
Capital Campaign	\$ -	\$ 102,947	\$ 652,116	
Total	\$ 10,000	\$ 143,498	\$ 673,676	
Non-Operating Surplus (Deficit)	\$ 32,000	\$ 50,932	\$ (484,127)	

### Notes

**Operating Income:** Liturgy and Worship are monies received from Weddings, Quinceañeras, Christmas and Easter flowers and Mass Intentions. Parish Ministries are monies received from donations to Outreach ministries. In the fiscal year ended June 30, 2021, the offertory/interest amount includes to special gifts amounting to \$130,000.

**Operating Expenses:** Salaries and benefits for staff are allocated to each of the various cost centers. Archdiocesan Assessments are levied by the Archdiocese to support its projects and costs.

**Non-Operating Income:** PPP Loan Forgiveness represents the proceeds from two Paycheck Protection Plan (PPP) loans, one in FY 2021 and one in FY 2022, (part of the C.A.R.E.S. Act) the parish applied for and received. The Basilica has complied with the technical terms and conditions for the PPP, and accordingly, expects the loans will be forgiven.

**Non-Operating Expenses:** Capital Campaign amount represents expenditures that are part of the Save the Spires campaign.



## Message from our Pastor *Father John Howren*

Dear Parishioners,

It is with glorious worship to God and a very thankful heart that I present this statement of accountability and good stewardship. Our parish has about fully emerged from the restricted activity levels of the pandemic years. You will see the excitement and enthusiasm of our parishioners (see pages 4 to 8) in the number of activities that are being initiated and restarted. Our community is moving toward full stride as many ministries reengage. Our parishioners' many gifts of time and talent are being offered up in worthy praise to God as our programs are activated.

In addition to the great generosity of our community in their gifts of time and talent, members continue to support our Discipleship Mission with their gifts of treasure. As you can see in the graphs, our offertories continue to be strong, and our expenditures are measured. Our current fiscal year 2023 budget anticipates the same good stewardship will continue to enable us to fulfil our most fundamental call to be Missionary Disciples who invite all to *Encounter Christ and Live as Disciples*.

Several years ago, we initiated the Save the Spires effort to ensure the safety, structural integrity, and preservation of our church facility. We have completed the planned work to remediate the towers, waterproof the exterior of the facility and replace the HVAC and its supporting systems. About 12-months ago, as a part of this larger effort, we started considering alternatives to preserve the interior of the church. We are hoping to begin to tangibly share our ideas in the coming months. This project is expected to be undertaken next summer.

The Holy Spirit has and continues to breathe grace and energy into our community. During the pandemic He guided us to new ways to spread the Good News (Livestream) and for us to stay connected (Zoom). He has also guided us as we have emerged from the pandemic reenergizing our ministry leaders and ministry members. We are on our path as Missionary Disciples who invite all to *Encounter Christ and Live as Disciples*. All for the honor and glory of God we exclaim with lifted hearts.

Yours in Christ Risen,

Very Rev. John T. Howren  
*Rector and Pastor*

