

Sacred Heart #448
Annual Financial Report
For the Year Ending June 30, 2024

	LAST YEAR	THIS YEAR
	ENDING	ENDING
	6/30/2023	6/30/2024
REVENUES:		
GENERAL TOTALS	\$ 516,445.48	\$ 480,413.01
REL .ED TOTALS	\$ 10,115.00	\$ 15,672.17
INCOME TOTALS	\$ 526,560.48	\$ 496,085.18
EXPENSE		
LITURGY	\$ 88,571.58	\$ 83,470.89
REL ED EXP	\$ 18,042.54	\$ 18,351.23
ADMINISTRATIVE & GENERAL	\$ 102,568.92	\$ 96,735.22
FACILITIES	\$ 467,913.58	\$ 126,199.34
RECTORY	\$ 6,083.73	\$ 9,261.36
ARCHDIOCESE		
SUPPORT	\$ 30,006.96	\$ 38,332.08
MUSIC	\$ 10,100.00	\$ 11,850.00
EXPENSE TOTALS	\$ 723,287.31	\$ 384,200.12
INCOME-EXPENSE	\$ (196,726.83)	\$ 111,885.06