

Sacred Heart #448
Annual Financial Report
For the Year Ending June 30, 2022

	LAST YEAR	THIS YEAR
	ENDING	ENDING
	6/30/2021	6/30/2022
REVENUES:		
GENERAL TOTALS	\$521,252.46	\$506,384.06
REL .ED TOTALS	\$2,090.00	\$10,628.00
INCOME TOTALS	\$523,342.46	\$517,012.06
EXPENSE		
LITURGY	\$64,364.03	\$80,330.72
REL ED EXP	\$6,581.73	\$19,467.16
ADMINISTRATIVE		
& GENERAL	\$82,141.09	\$101,641.87
FACILITIES	\$153,267.71	\$137,908.25
RECTORY	\$8,312.86	\$6,828.16
ARCHDIOCESE		
SUPPORT	\$25,980.02	\$21,612.00
MUSIC	\$9,522.26	\$10,983.21
EXPENSE TOTALS	\$350,169.70	\$378,771.37
INCOME-EXPENSE	\$173,172.76	\$138,240.69