

Sacred Heart #448
Annual Financial Report
For the Year Ending June 30, 2024

		LAST YEAR	THIS YEAR
		ENDING	ENDING
		6/30/2023	6/30/2024
REVENUES:			
GENERAL TOTALS		\$ 516,445.48	\$ 480,413.01
REL .ED TOTALS		\$ 10,115.00	\$ 15,672.17
INCOME TOTALS		\$ 526,560.48	\$ 496,085.18
EXPENSE			
LITURGY		\$ 88,571.58	\$ 83,470.89
REL ED EXP		\$ 18,042.54	\$ 18,351.23
ADMINISTRATIVE			
& GENERAL		\$ 102,568.92	\$ 96,735.22
FACILITIES		\$ 467,913.58	\$ 126,199.34
RECTORY		\$ 6,083.73	\$ 9,261.36
ARCHDIOCESE			
SUPPORT		\$ 30,006.96	\$ 38,332.08
MUSIC		\$ 10,100.00	\$ 11,850.00
EXPENSE TOTALS		\$ 723,287.31	\$ 384,200.12
INCOME-EXPENSE		\$ (196,726.83)	\$ 111,885.06