

Sacred Heart Catholic Church of Milledgeville
Statement of Activities
For the Year ended June 30, 2024

	6.30.2024	6.30.2024	
	YTD Budget	YTD Actual	Variance
Income	\$ 382,597	\$ 637,025	\$ 254,428
Expenses			
Liturgy, Evangelization & Music	\$ 115,456	\$ 130,569	\$ 15,113
Religious Education	\$ 9,974	\$ 7,699	\$ (2,275)
Special Ministries	\$ 14,500	\$ 7,006	\$ (7,494)
Administrative & General	\$ 121,671	\$ 105,720	\$ (15,952)
Facilities & Rectory	\$ 68,741	\$ 99,174	\$ 30,433
Archdiocese Support	\$ 52,255	\$ 52,255	\$ (0)
Total Expenses	\$ 382,597	\$ 402,423	\$ 19,826
Income - Expense	\$ -	\$ 234,602	\$ 234,602