



2023 - 2024
ST. ANDREW KIM
KOREAN CATHOLIC
CHURCH OF
ATLANTA
FINANCIAL REPORT



St. Andrew Kim Korean Catholic Church of Atlanta
Statement of Activities

	23~24	24~25
Revenue	Actual	Budget
Monthly Offering (교무금)	585,674	644,241
Weekly Offertory (주일헌금)	454,541	499,995
School of Religion (종교학교)	35,449	38,994
Summer School	56,915	62,607
Other Income (성물,주보광고,미사책 등)	68,093	74,902
AA 기금	68,826	75,709
Building Fund (건축헌금)	106,093	116,702
Interest Income	26,745	29,419
Total	1,402,335	1,542,568

St. Andrew Kim Korean Catholic Church of Atlanta

Statement of Activities (Continue)

Expenses	23~24 Actual	24~25 Budget
Event Expenses (행사비)	171,037	188,141
Payroll Expenses (직원고용비)	153,418	168,759
Supplies (Office Expenses 포함)	95,670	105,237
Health Insurance (건강보험)	82,396	90,636
Professional Fees (용역비, 사례비, English Mass 등)	81,132	89,245
Clergy Salaries (신부님월급)	71,484	78,632
Utilities	59,839	65,822
Repairs and Maintenances (에어컨, 상하수도, 조경 등)	74,711	82,182
Assessments (교구분담금)	25,366	27,903
Charitable Contributions (기부금)	25,226	27,748
Other Expenses (책자구입, 재산세, 보험 등)	108,064	118,871
Total	948,342	1,043,176
Net Income (Loss)	453,993	499,392

최근 3년 성당 수입 현황

	6/30/2022	6/30/2023	6/30/2024
Revenue	908,418	1,138,753	1,402,335
Increase rate		25%	23%

현재 성당 이월적립금(6/30/24 기준)

CHECKING	453,993
BUILDING FUND	886,290
SAVINGS	215,240
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TOTAL	1,555,523