

Dear Parishioners,

The Catholic Church of St. Ann is truly a unique and vibrant community which not only serves the needs of the parish, but also many programs and organizations outside of the parish. All of this is possible because of YOU, our parishioners. Your continued support of St. Ann's allows us to CHANGE LIVES.

You've heard me talk about the new LAUNCH program and how that program will spill over and infuse itself into everything we do, from Liturgies that inspire and challenge us on our Journey to the Son, to our Pastoral Care Department that ministers to those suffering, grieving or in need, to our Religious Education Department that challenges the mind of our youngest preschooler to our most elderly.

Our financial position for Fiscal Year 2017 (ending June 30, 2017) is shown below. Your continued support will allow us to respond to Mary's message at La Salette of bringing God's reconciling love to the world. Again, with a humble heart, I thank you for your support.

*Father Ray*

Father Raymond Cadran, M.S.  
Pastor

## FISCAL YEAR REPORT JULY 1, 2016 - JUNE 30, 2017

### Monies you have contributed

Offertories (excludes second collections)	\$3,368,466
Program Fees (PSR, Pre-School, Recreation, etc.)	\$ 709,572
<b>Total</b>	<b>\$4,078,039</b>

### Monies paid out (including staff salaries and benefits totaling \$2,147,840 included in the numbers below):

Church environment	\$ 846,047
Education	\$1,014,186
Administration	\$ 752,205
Facility Costs & Maintenance	\$ 566,590
Major repairs & improvements	\$ 159,623
Archdiocesan Support	\$ 831,297
<b>Total</b>	<b>\$ 4,169,949</b>

---

<b>Offertory and Program Fees below expenditures (Shortfall)</b>	<b>\$ 91,910</b>
--	------------------

Notes: "Church environment" includes the costs associated with the Rectory and Church, plus Liturgy, Music and Pastoral Care.

"Education" includes the costs for PSR (from Preschool through Life Teen), Adult Faith Formation and Recreation.

"Archdiocesan Support" includes our proportionate share for the archdiocesan office and schools and for the Georgia Bulletin.