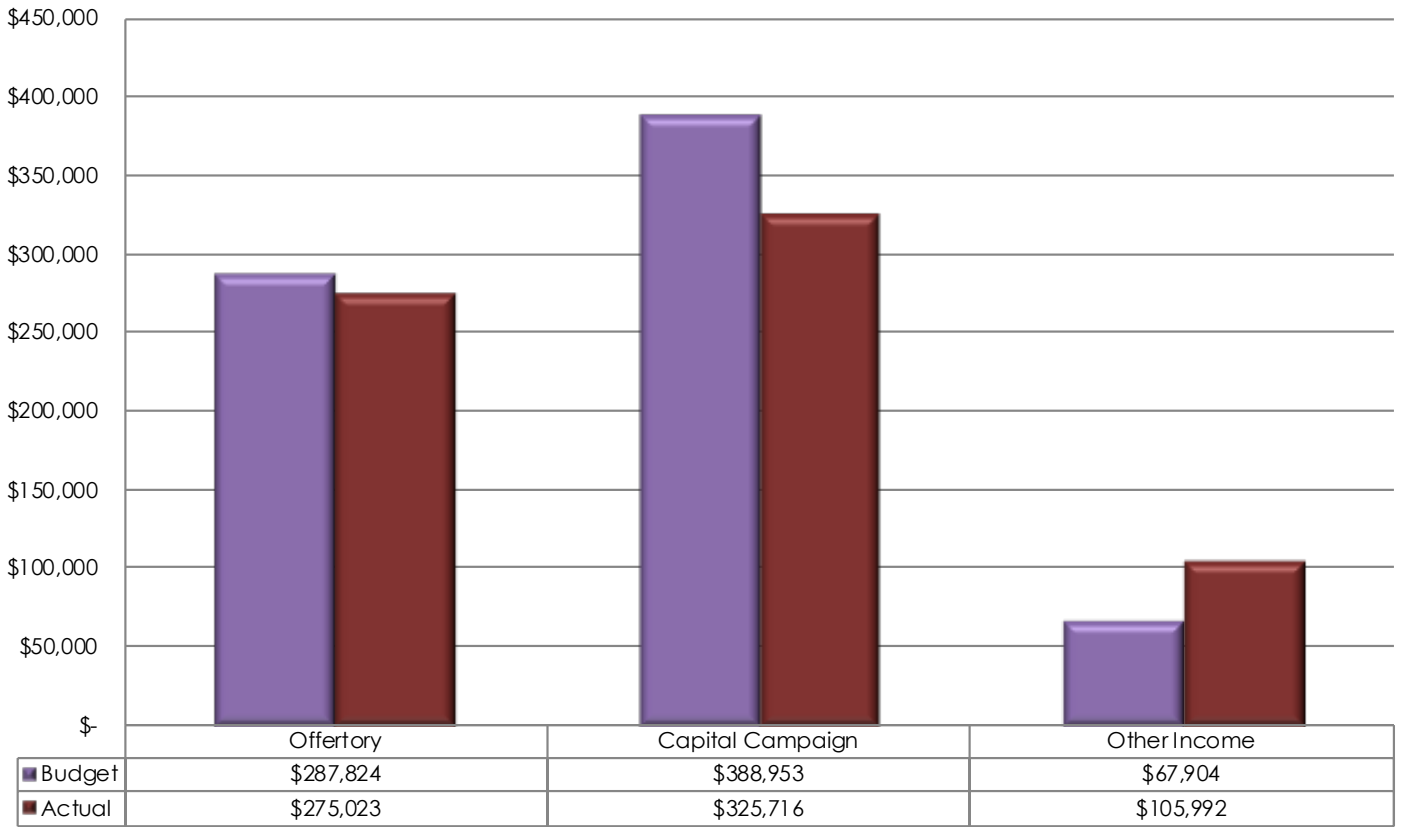


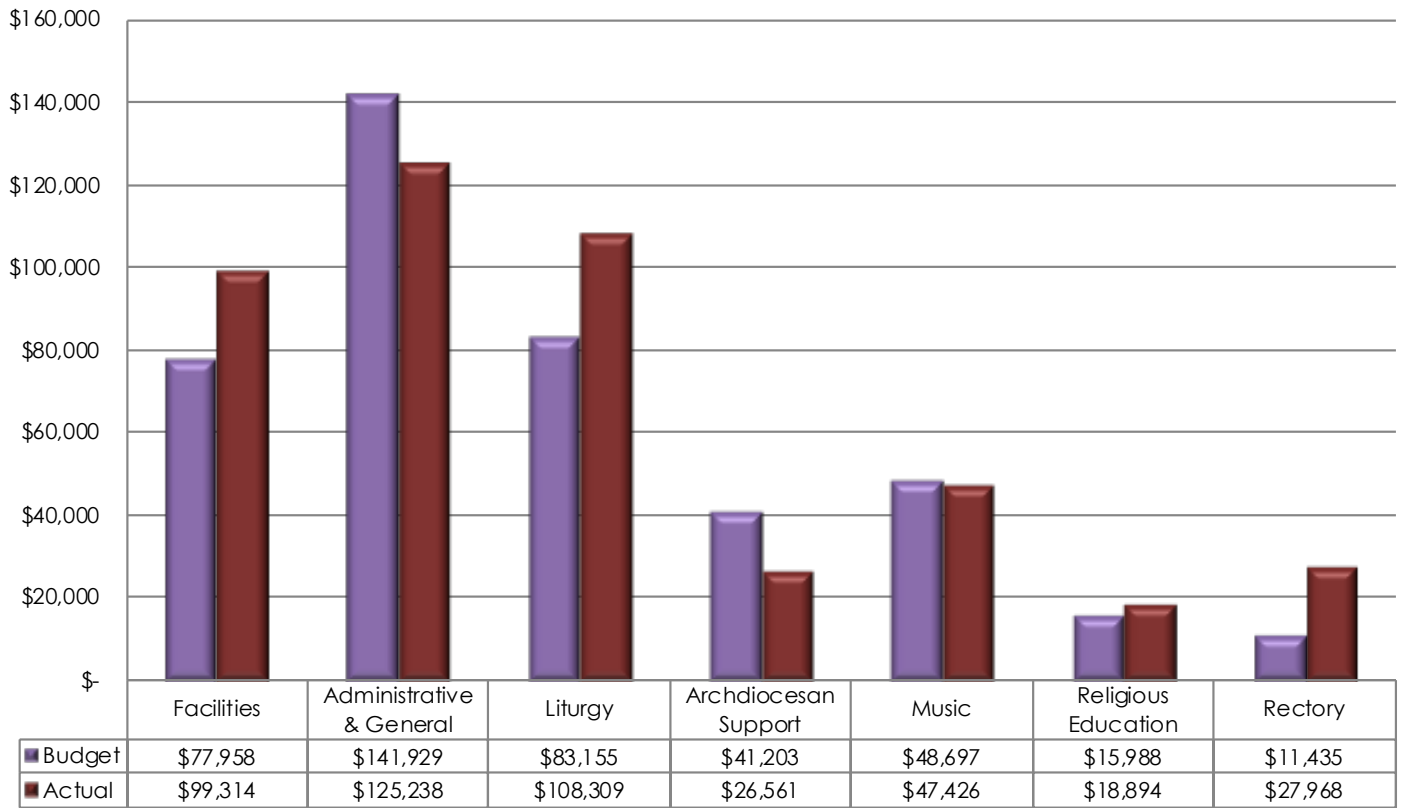
# Fiscal Year 2018-2019 End of Year Report

## 2018/2019 FY Income Budget vs Actual



Other Income	Budget	Actual
Endowment Contributions	\$ -	\$ 14,550
Leases & Rental Income	\$ -	\$ 4,000
AAA Refund	\$ 63,239	\$ 80,837
Altar Flowers	\$ 2,178	\$ 1,990
School of Religion	\$ 1,185	\$ 3,763
Georgia Bulletin	\$ 1,166	\$ 741
Votive Candle Income	\$ 136	\$ 111
<b>Other Income Total</b>	<b>\$ 67,904</b>	<b>\$ 105,992</b>

## 2018/2019 FY Expense Budget vs Actual



## 2018/2019 FY Total Income & Expense - Budget vs Actual

