

# Financial Activities

<b>Income</b>	<b>FISCAL YEAR 2023 - 2024</b>	<b>FISCAL YEAR 2022-2023</b>
Main Offertory	\$2,088,675	\$1,952,804
Special Projects	\$121,358	\$1,294
Family Park	\$354,083	\$0
Burn the Note	\$603,859	\$588,850
Columbarium	\$230,382	\$177,820
Preschool	\$282,967	\$284,195
Faith Formation	\$168,712	\$173,975
Interest Income	\$46,465	\$19,609
Georgia Bulletin	\$5,059	\$5,422
Other Income	\$370,577	\$894,689
<b>Total Income</b>	<b>\$4,272,137</b>	<b>\$4,098,658</b>

<b>Expenses</b>	<b>FISCAL YEAR 2023 - 2024</b>	<b>FISCAL YEAR 2022-2023</b>
Liturgy/Sacraments	\$163,883	\$169,165
Evangelization	\$91,515	\$99,562
Religious Education	\$383,348	\$345,462
Preschool	\$268,044	\$272,906
Administrative & General	\$710,220	\$671,981
Facilities	\$610,595	\$559,951
Archdiocesan Support	\$440,498	\$310,961
Building Loan/Capital Improvements	\$819,567	\$879,074
Music	\$149,921	\$132,076
<b>Total Expense</b>	<b>\$3,637,591</b>	<b>\$3,441,138</b>
<b>Income Over Expenses</b>	<b>\$634,546</b>	<b>\$657,520</b>