

Financial Activities

Income	FISCAL YEAR 2023 - 2024	FISCAL YEAR 2022-2023
Main Offertory	\$2,088,675	\$1,952,804
Special Projects	\$121,358	\$1,294
Family Park	\$354,083	\$0
Burn the Note	\$603,859	\$588,850
Columbarium	\$230,382	\$177,820
Preschool	\$282,967	\$284,195
Faith Formation	\$168,712	\$173,975
Interest Income	\$46,465	\$19,609
Georgia Bulletin	\$5,059	\$5,422
Other Income	\$370,577	\$894,689
Total Income	\$4,272,137	\$4,098,658

Expenses	FISCAL YEAR 2023 - 2024	FISCAL YEAR 2022-2023
Liturgy/Sacraments	\$163,883	\$169,165
Evangelization	\$91,515	\$99,562
Religious Education	\$383,348	\$345,462
Preschool	\$268,044	\$272,906
Administrative & General	\$710,220	\$671,981
Facilities	\$610,595	\$559,951
Archdiocesan Support	\$440,498	\$310,961
Building Loan/Capital Improvements	\$819,567	\$879,074
Music	\$149,921	\$132,076
Total Expense	\$3,637,591	\$3,441,138
Income Over Expenses	\$634,546	\$657,520