

FINANCIAL INFORMATION

July 1, 2023—June 30, 2024

INCOME:

Offertory	3,519,769
Growing in Faith Campaign	1,315,496
Annual Appeal Refund	66,550
Religious Education	129,364
Day School	282,703
Interest Income	398,773
Columbarium	246,510
Endowments	159,769
Employee Retention Credit*	206,530
Other Donations	47,169
All Other Income	7,601

Total Income 6,380,234

EXPENSES:

Liturgy	(384,198)
Admin. & General	(627,765)
Religious Education	(437,534)
Facilities	(553,821)
Rectory	(37,084)
Day School	(283,479)
Music	(213,742)
Capital Improvements	(252,024)
Capital Campaign	(131,585)
Stewardship	(39,412)
Archdiocesan Support	(593,788)
Other Parish Expenses	(54,791)

Total Expenses (3,609,223)

INCOME OVER EXPENSES** 2,771,011

ARCHDIOCESAN 2ND COLLECTIONS:

Catholic University of America	4,194
Archdiocesan Seminarians	22,953
SVDP-Archdiocese	5,663
Campaign for Human Development	5,478
Retirement Fund for the Religious	9,833
Catholic Charities	27,960
Archdiocesan Hispanic Ministries	5,571
Black & Indian Missions	5,060
Catholic Relief Services	5,846
Holy Land	5,905
Catholic Home Mission	4,868
Catholic Communications	5,909
Latin AM-Cent/EastEur/World Miss	4,178
Peter's Pence (Holy Father)	4,622
Catholic Mission Outreach (Mission Co-op)	3,800
Archdiocese for the Military Services	380

Total Arch 2nd Collections 122,220

PARISH SPECIAL COLLECTIONS:

Habitat for Humanity	55,371
Youth Ministry	14,044
Mustard Seed Communities	110,564
Pregnancy Assistance	12,448
St. Brigid Day School	13,794
St. Vincent de Paul-Parish	185,754
Walking with Moms in Need (WWMIN)	67,672
WWMIN—funds from MOSB-MRCC	48,395
Foster Child Initiative	273
Georgia Bulletin	11,861

Total Parish Special Collec- 520,176
tions

642,396

Please note:

-Offertory number above, as well as Second Collections, reflect BOTH registered and non-registered parishioners.

*Employee Retention Credit income is a non-recurring refundable tax credit that was paid to employers who continued to pay staff during the pandemic.

**The total income over expenses includes Growing in Faith contributions of \$1,315,496 and additional reserves all of which have been set aside to assist with the proposed new building and renovations and upgrades in the existing church.

Without cost you have received; without cost you are to give.

Matthew 10:8