

2023 -2024 ANNUAL REPORT
St. Catherine Labouré Parish

Income Statement 5 Year Summary

	7/1/2019 - 6/30/2020	7/1/2020 - 6/30/2021	7/1/2021 - 6/30/2022	7/1/2022 - 6/30/2023	7/1/2023 - 6/30/2024
Income					
General Totals:	295,454.38	413,190.41	437,915.60	490,598.75	524,831.63
Religious Education Totals:	5,308.00	1,579.00	6,250.00	4,750.00	8,225.00
Income Totals:	300,762.38	414,769.41	444,165.60	495,348.75	533,056.63
Expense					
Liturgy Totals:	99,576.08	96,741.26	106,003.27	114,261.95	123,120.08
Religious Education Totals:	945.56	2,230.56	4,624.43	8,656.82	20,966.97
Administrative & General Totals:	44,273.54	45,837.52	63,052.24	99,772.52	96,886.12
Facilities Totals:	39,223.02	46,949.90	33,068.97	44,500.53	58,942.96
Rectory Totals:	16,092.01	7,166.94	7,139.32	11,043.48	8,039.31
Archdiocese Support Totals:	12,955.97	12,069.16	23,679.04	23,984.96	47,502.96
Capital Expense Totals:	19.84	0.00	0.00	0.00	0.00
Music Totals:	1,382.56	100.00	3,175.00	17,564.91	24,665.73
Expense Totals:	214,468.58	211,095.34	240,742.27	319,785.17	380,124.13
Income - Expense:	86,293.80	203,674.07	203,423.33	175,563.58	152,932.50