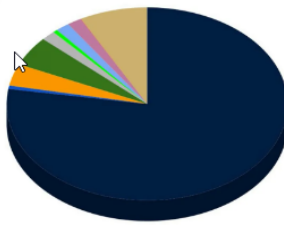


HOW DO WE FUND OUR CATHOLIC EDUCATION?

INCOME

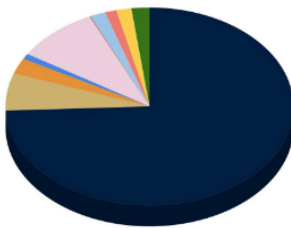


Total Revenue \$3,244,192

Tuition and Fees (Net)	\$2,391,703
Archdiocesan Tuition Assistance	\$175,000
GRACE Scholarship	\$113,511
Student Service Revenue	\$154,100
Interest Income	\$50,790
Endowment - Margaret Mitchell	\$16,127
Activities Fees	\$49,585
Poverty Grant & Erate Reimbursement	\$50,749
Soon-Ac Pyle Memorial Scholarship Fund	\$1,025
Fundraising Efforts	\$241,602

EXPENSES FOR CATHOLIC EDUCATION

EXPENSES



Total Expenses \$3,014,993

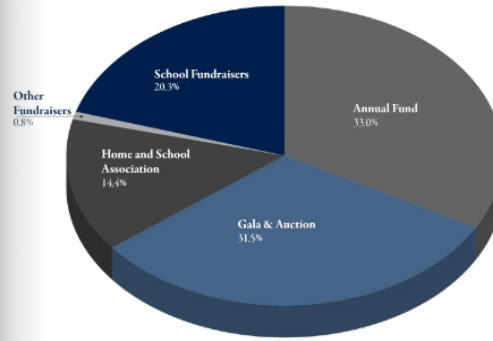
Salaries & Benefits	\$2,240,649
Instructional	\$184,061
Student Services	\$77,387
Home and School Association Expenses	\$26,871
Facility & Utilities	\$280,337
Marketing & Development	\$2,016
Technology	\$53,316
Capital Projects	\$51,200
School Fundraiser Expenses	\$38,333
Administration & General	\$60,823

COST TO EDUCATE PER STUDENT

(Net Expenses minus Student Services and Development plus Financial Aid divided by number of students)

Net Cost	\$11,103
Tuition Active Catholic	\$8,998
Difference Per Student	(\$2,105)

Ads



FUNDRAISING EFFORTS	FUNDS RAISED	PERCENT TO TOTAL
Annual Fund	\$79,625	33.0%
Gala & Auction	\$76,154	31.5%
Home and School Association	\$34,858	14.4%
Other Donations	\$2,000	0.8%
School Fundraisers	\$48,965	20.3%
TOTAL	\$241,602	100%

"Give, and it will be given to you. They will pour into your lap a good measure — pressed down, shaken together, and running over. For by your standard of measure it will be measured to you in return." - Luke 6:38

The listing on the following pages recognizes contributions to St. Catherine of Siena Annual Fund between July 1, 2023, and June 30, 2024. Every effort has been made to ensure the accuracy of the donor information in this publication. We sincerely regret if an error or omission has been made and request that you please notify the Advancement Office at 770-419-8601.