

# 2019·2020



## ANNUAL REPORT



NURTURING CHILDREN THROUGH A JOURNEY IN EDUCATION  
ANCHORED IN THE TRADITION OF CATHOLIC FAITH

- † UNITED WITH FAMILY
- † SPIRITUAL FORMATION
- † SCHOLASTIC EXCELLENCE



# LETTER FROM THE PRINCIPAL

As we look back on a school year that had its share of surprises, your generosity and support of the students at SCS is no surprise. From Wingo Bingo to Fun Run to Casino Night, you prove time and time again that the Catholic education provided at St. Catherine's is worth every sacrifice. These students are being taught to use the gifts that God has given them to change the world, to "set it ablaze with the love of Christ."

May God continue to bless you for your support of these future saints.

God bless you,

*Sister Mary Cecilia, O.P.*

Sister Mary Cecilia  
O.P., LPC/MHSP  
Principal



# ST. CATHERINE OF SIENA CATHOLIC SCHOOL

Financial Statements for the 2019-2020 Fiscal Year, July 1, 2019 - June 30, 2020

## 2019-2020 Revenue

Tuition and Fees (Gross)	\$2,580,241
Less Financial Aid	\$(696,573)
Less Bad Debt Allowance	\$(20,385)
Archdiocesan Tuition Assistance	\$180,000
GRACE Scholarships	\$108,750

### Other Income

Student Services Revenue	\$29,531
Interest Income	\$19,456
Endowment - Margaret Mitchell	\$3,169
Activities Fees	\$28,603
Poverty Grant and Erate Reimbursement	\$28,587
Prior Year Income	\$100
Soon-Ae Pyle Scholarship	\$2,150

### Fundraising Income (Gross)

School and HSA Fundraisers	\$58,620
Other Donations	\$51,610
Fun Lunch Revenues	\$37,483
Annual Fund	\$65,049

**Total Revenue** **\$2,476,391**

## Cost to Educate Per Student

(Net Expenses minus Student Services and Development plus financial Aid divided by number of students)

Net Cost	\$8,764
Tuition Active Catholic	\$7,990
Difference Per Student	\$(774)

## 2019-2020 Expenses

Salaries and Benefits	\$1,853,076
Instructional	\$109,433
Administration and General	\$40,917
Student Services	\$3,509
Home and School Association Expenses	\$12,865
Facilities and Utilities	\$225,852
Marketing and Development	\$4,826
Technology	\$80,014
Fun Lunch Expense	\$35,488
School Fundraiser Expense	\$4,903

**Total Expenses** **\$2,370,884**

