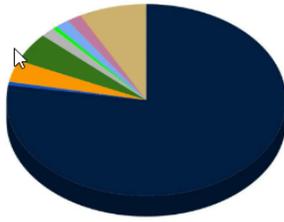


## HOW DO WE FUND OUR CATHOLIC EDUCATION?

### INCOME

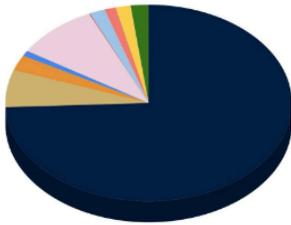


Total Revenue \$3,244,192

- Tuition and Fees (Net) \$2,391,703  
*\$3,100,914 Gross (\$709,211) Financial Aid*
- Archdiocesan Tuition Assistance \$175,000
- GRACE Scholarship \$113,511
- Student Service Revenue \$154,100
- Interest Income \$50,790
- Endowment - Margaret Mitchell \$16,127
- Activities Fees \$49,585
- Poverty Grant & Erate Reimbursement \$50,749
- Soon-Ac Pyle Memorial Scholarship Fund \$1,025
- Fundraising Efforts \$241,602

### EXPENSES FOR CATHOLIC EDUCATION

#### EXPENSES



Total Expenses \$3,014,993

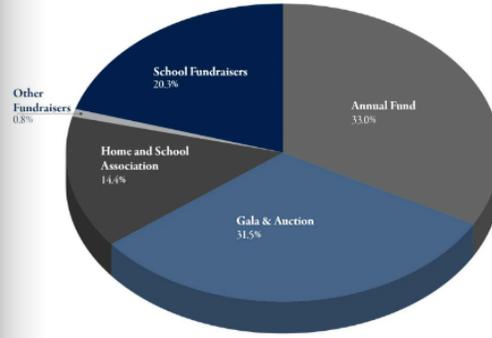
- Salaries & Benefits \$2,240,649
- Instructional \$184,061
- Student Services \$77,387
- Home and School Association Expenses \$26,871
- Facility & Utilities \$280,337
- Marketing & Development \$2,016
- Technology \$53,316
- Capital Projects \$51,200
- School Fundraiser Expenses \$38,333
- Administration & General \$60,823

### COST TO EDUCATE PER STUDENT

(Net Expenses minus Student Services and Development plus Financial Aid divided by number of students)

|                         |           |
|-------------------------|-----------|
| Net Cost                | \$11,103  |
| Tuition Active Catholic | \$8,998   |
| Difference Per Student  | (\$2,105) |

Ads



| FUNDRAISING EFFORTS         | FUNDS RAISED     | PERCENT TO TOTAL |
|-----------------------------|------------------|------------------|
| Annual Fund                 | \$79,625         | 33.0%            |
| Gala & Auction              | \$76,154         | 31.5%            |
| Home and School Association | \$34,858         | 14.4%            |
| Other Donations             | \$2,000          | 0.8%             |
| School Fundraisers          | \$48,965         | 20.3%            |
| <b>TOTAL</b>                | <b>\$241,602</b> | <b>100%</b>      |

*"Give, and it will be given to you. They will pour into your lap a good measure — pressed down, shaken together, and running over. For by your standard of measure it will be measured to you in return." - Luke 6:38*

The listing on the following pages recognizes contributions to St. Catherine of Siena Annual Fund between July 1, 2023, and June 30, 2024. Every effort has been made to ensure the accuracy of the donor information in this publication. We sincerely regret if an error or omission has been made and request that you please notify the Advancement Office at 770-419-8601.