



2018-2019 Annual Report



Dear St. Catherine of Siena School Family,

Thank you for welcoming me into the School Family this summer. Sister Mary Jacinta made it easy for me to transition here in so many ways, and I want to take this opportunity to thank you on behalf of her for both the monetary and prayerful support that you provided for all of the students during the last academic year.

This 2018-2019 Annual Report is a simple snapshot of the generosity and support so many families showed in helping to cover the cost to educate our students. Whatever "level" of support you gave, your desire to help all of the students receive a faith-filled and excellent preparation for high school is written in eternity.

On behalf of Sister Mary Jacinta, thank you, and I thank you too. Let us give thanks this month of November for everything good, true and beautiful and especially to the One Who gives it.

With gratitude and prayers,

Sister Mary Cecilia, O.P.

Sister Mary Cecilia, O.P., LPC/MHSP
Principal



FINANCIAL REPORT – Fiscal Year July 1, 2018 – June 30, 2019 (unaudited)

Income and Expense Summary

Income		Expenses	
Tuition and Fees	\$2,004,850	Salaries and Benefits	\$2,136,484
Archdiocesan Tuition Assistance	\$170,000	Instructional	\$119,668
Grace Scholarship	\$88,445	Administration & General	\$43,168
Gala Auction	\$104,812	Student Services	\$49,749
Fundraising Income	\$203,145	Home & School	\$8,168
Other Income	\$82,478	Facilities & Utilities	\$228,225
Student Services Income (Fun Lunch and Before/After Care)	\$100,066	Marketing & Development	\$18,458
Total Income	\$2,753,796	Technology	\$69,858
		Gala Auction-Event & Items Purchased	\$69,807
Cost to Educate Per Student <i>(Net Expenses minus Student Services and Development plus Financial Aid divided by number of students)</i>		School Fundraiser Expense	\$6,349
Net Cost	\$9,933	Total Expenses	\$2,749,934
Tuition Active Catholic	\$7,850	Net Income	\$3,862
Difference Per Student	\$2,083		