



ST. CATHERINE OF SIENA

ROMAN CATHOLIC CHURCH



2021-2022 Parish Annual Report

Dear St. Catherine Parish Family,

I am pleased to present to you our parish annual report for the 2021-2022 fiscal year, which includes a snapshot of our parish life and stewardship during the past year. We have another wonderful year filled with many joys and blessings. Despite having to endure two long years of the pandemic, our parish has remained very strong, and I am extremely grateful to be able to say that our number of active parishioners has returned to pre-Covid levels and has even grown. And our grade school and preschool remained strong and vibrant even during the pandemic.

Our sacramental and liturgical life remain the foundation of our parish. Our Mass attendance has returned to pre-Covid levels and is continuing to increase, and our liturgies are truly beautiful. Our music programs have expanded with the introduction of our children's choir in addition to our traditional choir, and I am especially excited regarding our new organ. We have also reopened our perpetual adoration chapel, and the number of people coming to the Confession to seek the Lord's mercy through this powerful sacrament continues to be astounding. Additionally, this past year, we celebrated 25 sacramental marriages, 177 Baptisms, 82 Confirmations for our teens, 28 adult Confirmations through our RCIA program, and 160 First Communions.

From the financial report on the next page, you will see that our financial position remains strong. I am always amazed at the generosity of our community with regard to regular giving as well as our special second collections. Additionally, I am very pleased to let you know that we are close to wrapping up our capital campaign. Including the \$100,000 grants we have received from the archdiocese two years ago and this past year, we are very close to reaching our goal of \$4,000,000, which will allow us to completely pay off all of our debt and build a healthy capital reserve for future major facilities repairs and improvements.

I want to again express my deep gratitude to all of you who give so generously of your time, talent, and treasure to help support our parish and our schools. Please know of my prayers for all of you. I ask for your prayers for me, as well, and for our parish, that the Lord will continue to bless our efforts to serve Him, and that the ministry of our community will truly bear great fruit in the lives of many people.

Sincerely in Christ,

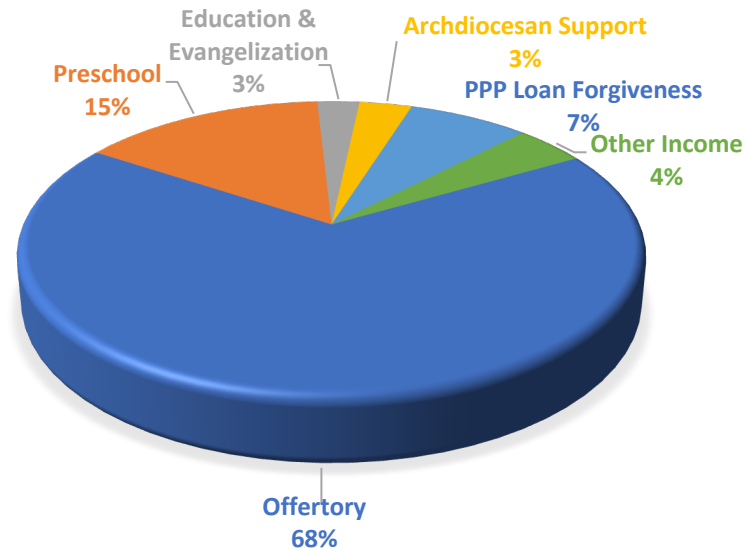
Fr. Neil Shalivah

Fr. Neil

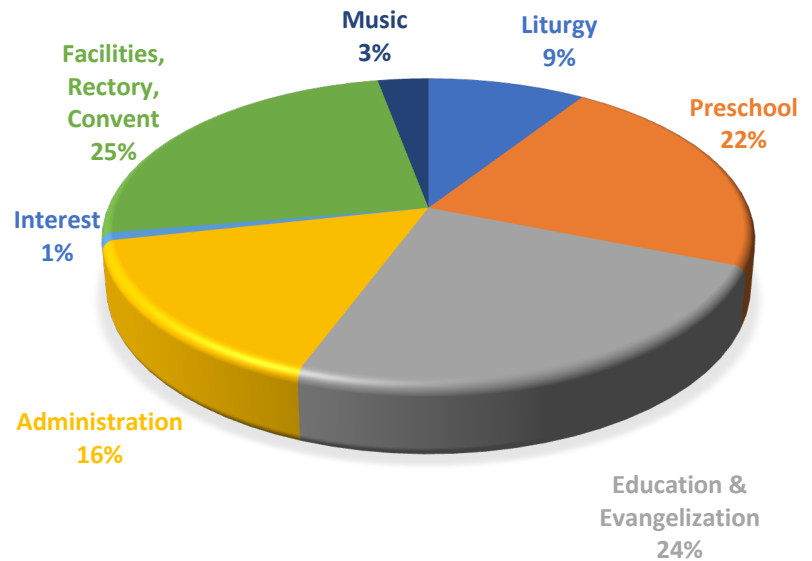


FINANCIAL REPORT – Fiscal Year July 1, 2021 – June 30, 2022 (unaudited)

INCOME	
Offertory	\$2,240,969
Preschool	494,795
Education & Evangelization	85,077
Archdiocesan Support	106,000
SBA PPP Loan	244,832
Other Income	145,625
Total Income	\$3,317,299



EXPENSE	
Liturgy	\$197,715
Preschool	471,438
Education & Evangelization	530,716
Administration	342,293
Facilities	531,077
Music	63,410
Interest	17,940
Archdiocesan Support	359,573
Total Expenses	\$2,514,162
Net Income	\$803,137



BALANCE SHEET SUMMARY

Assets	
Cash	\$672,346
Savings on Deposit	1,409,810
Endowment	51,942
Land, Building & Equipment	14,952,587
Total Assets	\$17,086,685

Liabilities & Net Assets	
Prepaid Tuitions	\$100,730
Parish Loan Payable	105,767
Exchange Accounts (in/out)	141,971
Deductions and Accruals	2,051
Total Liabilities	\$350,520
Total Net Assets	\$16,736,165
Total Liabilities & Net Assets	\$17,086,685

CAPITAL CAMPAIGN

