

**St. Francis of Assisi Catholic Church**  
**End of Year Financial Statement**  
**Estado Financiero Anual**

Category	FY 2023-2024	FY 2022-2023
<b>COLLECTIONS/COLECCIONES</b>		
Offertory/Ofertorio (Main)	\$764,755	\$649,696
Offertory/Ofertorio (Online/Electronico)	\$219,436	\$204,743
Interest/Interes	\$14,192	\$6,707
Altar Flowers	\$11,967	\$9,805
Georgia Bulletin	\$918	\$504
Archbishop Annual Appeal Refund	\$14,850	\$26,641
Gain/Loss on Endowments	\$13,283	\$7,360
Endowment Contributions	\$4,948	\$2,258
Religious Education	\$26,895	\$24,478
Capital Fund	\$4,092	\$7,332
Other Income	\$45,791	\$49,058
<b>TOTAL</b>	<b>\$1,121,127</b>	<b>\$988,582</b>

<b>EXPENSES - GASTOS</b>		
Liturgy/Liturgia	\$116,097	\$127,119
Religious Education/Educacion Religiosa	\$130,336	\$140,450
Recreation	\$10,883	\$0
Special Ministries	\$21,314	\$10,180
Administrative & General/Administrativo y General	\$224,594	\$144,866
Facilities/Instalaciones	\$253,493	\$261,722
Rectory	\$25,831	\$24,420
Archdiocese Support/Apoyo Arquidiocesis	\$112,354	\$94,584
Capital Campaign	\$9,200	\$0
Evangelization	\$0	\$1,399
Stewardship	\$3,232	\$681
Music/Musica	\$39,382	\$32,038
<b>TOTAL EXPENSES/GASTOS</b>	<b>\$946,716</b>	<b>\$837,458</b>
<b>NET INCOME/INGRESOS NETO</b>	<b>\$181,945</b>	<b>\$153,307</b>

<b>CHARITABLE GIVING - DONACIONES CARITATIVAS</b>		
Second Collections / Segunda Colectas	\$26,709	\$28,504
Parish SVDP/San Vicente de Paul (2nd Collections/2da Colecta)	\$46,548	\$48,324
<b>TOTAL</b>	<b>\$73,257</b>	<b>\$76,828</b>

<b>NEW FAMILIES REGISTERED</b>	<b>230</b>	<b>110</b>
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<b>SACRAMENTS</b>		
Baptisms	128	61
First Communion	118	66
Confirmation	104	60
Marriages	22	12

<b>RELIGIOUS EDUCATION</b>	<b>468</b>	<b>283</b>
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<b>LITURGICAL MINISTERS</b>	<b>275</b>	<b>226</b>
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