

## Catholic Church of St. Gabriel

† To Live as a Loving Family of Faith in the Kingdom of God

† We are the Body of Christ Serving God and Each Other

Dear St. Gabriel Family,

I am thankful for another wonderful year at St. Gabriel, given to us by God's providential and bountiful hand. I know that many of you, like myself, long for a return to normal but as I contemplate and look back at what God has accomplished through us in this past year, I think we might adjust our perspectives as to what the "new normal" is.

Going into last year's financial year was filled with uncertainties and many questions as the pandemic concerns linger. We have seen this impact our ministries, attendance, and the religious education enrollment. Our Pastoral Care for the home-bound and nursing home ministry was impacted the hardest for those who needed us the most. Per the CDC guidelines, nursing homes did not allow for visitors until recently. We have slowly re-established this ministry but many of our EM's are not able to return to the ministry. We have resumed all our religious education and adult bible studies to be in-person, but our weekly Mass attendance is not quite back to pre-pandemic levels. We continue to provide alternative options as such livestreaming Masses online and outdoor and online giving. Notwithstanding these challenges, let us give thanks to God for the opportunity to worship in person for His goodness and faithfulness towards us.

Despite lower offertory giving due to the pandemic attendance, St. Gabriel achieved a surplus through a concerted effort to keep parish expenses as low as possible. We have had difficulties in fulfilling several open positions in the office which is one of the main contributing factors to the lower expenses.

I cannot stress enough the amazing support St. Gabriel provides with magnificent volunteers, ministries, and staff to fill in the gaps. My work would have been immensely harder, and the ministries so much more limited if it were not for you. For all of that, I want to thank the staff, and the volunteers, and say God bless you for your generosity.

The John Biggs Memorial Scholarship is open to all teens who continue with Life Teen after they have received their Confirmation Sacrament. This past May marks the second year our Knights of Columbus awarded five teens with a scholarship to further their education. This was made possible through the Oktoberfest event and the generosity from all who attended and donated to the scholarship.

As you review last year's financial information, please keep in mind that there are a few capital projects that we will need to begin in the new fiscal year: namely the new sound system and repairs to the rectory for the water leak damage.

Great efforts have been made to ensure that every dollar received is accountable and directed toward our church mission and vision. If you have any questions, please do not hesitate to reach out to me or the Finance Council.

Thank you for your prayers, participation, and continued support.

In Christ,

Rev. Richard Vu  
Pastor

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152 Antioch Road

Fayetteville, GA 30215

## Financial Statement for the Fiscal Year Ending June 30, 2022

July 1, 2021 - June 30, 2022

### Income

General Offertory & Online Giving	\$	631,536.36
Religious Education	\$	11,815.00
John Biggs Scholarship	\$	10,092.89
Annual Appeal Refund	\$	20,176.95
Other Income	\$	137,624.18
<b>Income Totals:</b>	<b>\$</b>	<b>811,245.38</b>

### Expenses

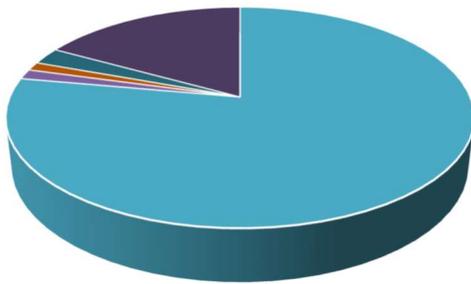
Liturgy	\$	94,867.98
Religious Education	\$	98,867.57
Admin & General	\$	105,034.28
Facilities	\$	87,181.81
Rectory	\$	6,284.93
Archdiocese Support	\$	95,643.92
Stewardship	\$	961.09
Music	\$	74,944.25
<b>Expense Totals:</b>	<b>\$</b>	<b>563,785.83</b>

<b>Income - Expense</b>	<b>\$</b>	<b>247,459.55</b>
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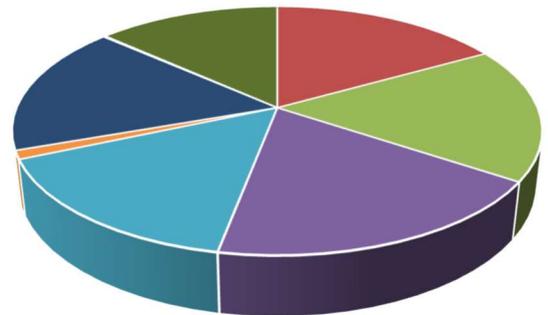
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**Income**  
Fiscal Year 2021-2022



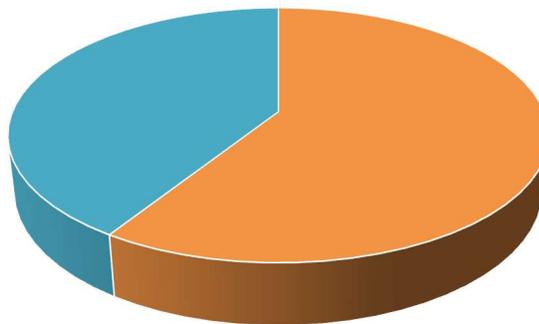
- Income
- General Offertory & Online Giving
- Religious Education
- John Biggs Scholarship
- Annual Appeal Refund
- Other Income

**Expenses**  
Fiscal Year 2021-2022



- Expenses
- Religious Education
- Facilities
- Archdiocese Support
- Liturgy
- Admin & General
- Rectory
- Stewardship
- Music

**Income vs. Expenses**  
Fiscal Year 2021-2022



- Income Totals:
- Expense Totals: