

Catholic Church of St. Gabriel

† To Live as a Loving Family of Faith in the Kingdom of God

† We are the Body of Christ Serving God and Each Other

Income Statement for Fiscal Year Ending June 30, 2024

Description	Actual		
	Fiscal Year Ending June 30, 2024	Fiscal Year Ending June 30, 2023	YTD Change From Last Year
Operating Income			
Offertory (Basket & Online)	\$596,163	\$596,073	\$90
Religious Education	\$12,451	\$12,150	\$301
Donations	\$98,447	\$30,650	\$67,797
Candles	\$1,967	\$1,519	\$448
John Biggs Scholarship	\$9,952	\$8,127	\$1,825
Altar Flowers	\$2,981	\$3,189	(\$208)
Special Projects/Building Improvements	\$20,422	\$56,365	(\$35,943)
Archbishop Annual Appeals Refund	\$16,392	\$20,935	(\$4,543)
Other Income/Interest/Endowment	\$44,603	\$32,837	\$11,766
Total Income	\$803,379	\$761,844	\$41,535
Operating Expenses			
Liturgy	\$113,684	\$112,941	\$743
Religious Education	\$105,142	\$101,826	\$3,316
Administrative & General	\$160,827	\$125,440	\$35,388
Facilities	\$100,746	\$77,550	\$23,196
Rectory	\$7,544	\$8,168	(\$624)
Archdiocese Support			
Georgia Bulletin	\$3,794	\$3,808	(\$14)
Archdiocese Assessment	\$91,638	\$77,325	\$14,313
School Subsidy	\$13,228	\$10,365	\$2,863
Stewardship	\$8,561	\$3,568	\$4,993
Music	\$76,456	\$35,482	\$40,974
Total Expenses	\$681,621	\$556,473	\$125,148
Income - Expenses	\$121,758	\$205,371	(\$83,613)

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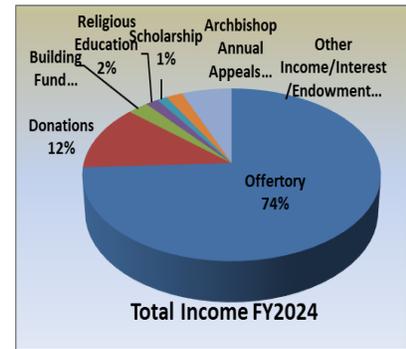
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Income and Expense Summary

Fiscal Period July 1, 2023 - June 30, 2024

Income

	Actual	Budget
Offertory	\$ 596,163	\$ 699,394
Donations	\$ 98,447	\$ 35,000
Building Fund	\$ 20,422	\$ 11,000
Religious Education	\$ 12,451	\$ 10,000
Scholarship	\$ 9,952	\$ 12,000
Archbishop Annual Appeals Refund	\$ 16,392	\$ 12,500
Other Income/Interest/Endowment	\$ 49,552	\$ 10,850
Total Income	803,379	790,744



Expenses

	Actual	Budget
Liturgy	\$ 113,684	\$ 114,973
Religious Education	\$ 105,142	\$ 89,715
Admin & General	\$ 160,827	\$ 278,730
Facilities	\$ 100,746	\$ 87,622
Rectory	\$ 7,544	\$ 12,456
Archdiocese Support	\$ 108,660	\$ 109,366
Stewardship	\$ 8,561	\$ 21,850
Music	\$ 76,456	\$ 76,032
Total Expenses	\$ 681,621	\$ 790,744
Net Income	\$ 121,758	

