

Catholic Church of St. Gabriel

† To Live as a Loving Family of Faith in the Kingdom of God

† We are the Body of Christ Serving God and Each Other

Annual Financial Report Fiscal Year Ending June 30, 2025

As we conclude the fiscal year ending June 30, 2025, I present this annual financial report with gratitude and humility. More than a summary of numbers, it is a testament to the faithful stewardship, sacrificial generosity, and enduring spirit of our parish family. Through every challenge and blessing, your commitment to the vision and mission of St. Gabriel has been a radiant sign of God's grace at work among us.

Financial Overview

Thanks to your faithful support, St. Gabriel Catholic Church received a total income of \$848,563 this fiscal year. Our total expenses amounted to \$710,404, resulting in a net operating income of \$138,159.

We are especially grateful for the generous contributions to the Stained-Glass Window Capital Campaign, which raised \$177,549. These gifts not only beautify our sacred worship space but also help sustain our parish during a challenging financial year. Without these donations, we would have had a net income of \$43,248.

Stewardship and Sacrifice

Through the tireless efforts of our dedicated staff and the guidance of our Finance Council, we remained steadfast in our commitment to responsible financial stewardship. Expenses were kept under budget—a reflection of careful oversight and a shared dedication to the long-term vitality of our parish.

Yet this fiscal discipline required difficult sacrifices. We were without staff to lead our Religious Education programs, experienced inconsistency in our Music Ministry, and many of our cherished parish social gatherings were unable to take place. Though our administrative office continues to operate with minimal staffing, we trust in God's provision as we navigate the challenges that affect the daily rhythm of our parish life.

Still, in the midst of these challenges, the light of Christ continues to shine through the faithfulness of our community. We are profoundly grateful to the volunteers who have generously stepped forward—answering phones, making copies, and offering their time and talents in quiet, humble service. Your presence is a living embodiment of the Gospel and a true blessing to our parish family.

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Pastoral Support and Community Life

We are blessed to welcome Deacon Anthony Calderon to our parish family. His presence has been a grace, assisting with pastoral duties and enriching our spiritual life. Alongside him, each of you—our devoted parishioners—continue to respond to the call of discipleship with generosity and love.

Looking Ahead with Hope

As we turn toward the future, we do so with hearts full of hope and lifted in prayer. May this report serve not only as a reflection of our financial stewardship, but as a witness to the enduring faith, resilience, and commitment of our parish family.

We are especially looking forward to the installation of our new stained-glass window, a beautiful depiction of the Annunciation of our Lord. This sacred addition will enrich our Advent season, drawing our hearts more deeply into the mystery of Christ's coming and illuminating our worship space with grace and beauty.

With deep gratitude, I humbly offer this annual report as a reflection of the light of Christ that continues to guide and inspire our parish journey.

In Christ,

Fr. Richard
Pastor, St. Gabriel Catholic Church

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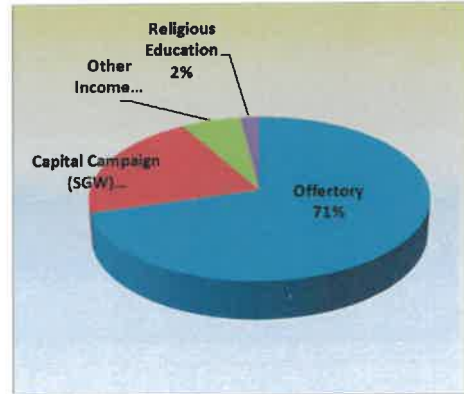
St. Gabriel Catholic Church

Income and Expense Summary

Fiscal Period July 1, 2024 - June 30, 2025

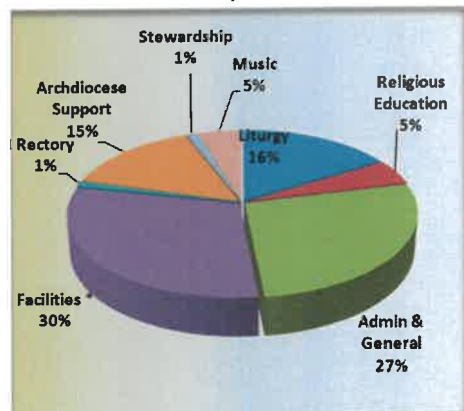
Income

	Actual	Budget
Offertory	\$600,775.63	\$815,750.00
Capital Campaign (SGW)	\$177,629.93	\$0.00
Other Income	\$52,771.14	\$41,700.00
Religious Education	\$17,386.04	\$10,000.00
Total Income	\$848,562.74	\$867,450.00



Expenses

	Actual	Budget
Liturgy	\$116,731	\$131,750
Religious Education	\$35,110	\$114,558
Admin & General	\$192,126	\$307,391
Facilities *	\$213,443	\$94,896
Rectory	\$7,899	\$12,725
Archdiocese Support	\$103,433	\$104,027
Stewardship	\$8,181	\$23,257
Music	\$33,480	\$75,845
Total Expenses	\$710,404	\$864,449
Net Operating Income	\$138,159	



* Includes down payment for the stained-glass window