

**Saint George Catholic Church Revenue/ Expenditure Statement  
for July 1, 2023 — June 30, 2024, with Comparison to 2023**

<b>REVENUE</b>		
	<b>2023</b>	<b>2024</b>
Offertory In Pew	374,871.26	448,061.81
Offertory Online	282,533.68	308,235.33
Interest Income	12,256.99	19,510.35
Maintaining God's House	117,758.38	92,889.81
Building Fund	114,569.05	0
Donations	3,215.00	33,176.18
Endowment Income and Gains	3,484.30	7,509.07
Endowment Contributions	5,992.76	16,855.30
Endowment Grants	3,000.00	4,000.00
Hospitality	2,357.27	2,194.38
Altar Flowers	4,839.00	5,515.00
Votive Candle	1,114.00	2,117.40
Georgia Bulletin	306.00	401.00
School of Religion	10,392.00	18,845.57
Annual Appeal Refund	6,025.81	21,498.82
Other Income	400.00	630.00
<b>Total Revenue</b>	<b>943,115.50</b>	<b>981,440.02</b>
<b>EXPENDITURES</b>		
	<b>2023</b>	<b>2024</b>
Liturgy	128,519.92	148,575.00
Religious Education	69,224.94	24,087.41
Special Ministries	626.08	376.26
Hospitality Expenses	2,591.95	3,589.92
Administrative and General	159,169.35	186,586.56
Facilities	278,131.50	209,109.15
Rectory	10,224.43	7,180.46
Archdiocesan Support - Assessments	94,922.04	113,430.96
Building Fund - Parish Parking Lot	0	222,250.53
Georgia Bulletin	1,977.00	2,030.00
Music	42,794.91	47,236.45
Capital Expense (Interest)	0	0
<b>Total Expenditures</b>	<b>788,182.12</b>	<b>964,452.70</b>
<b>Net Revenue Over Expense</b>	<b>154,933.38</b>	<b>16,987.32</b>
<b>TOTAL BALANCE</b>	<b>154,933.38</b>	<b>16,987.32</b>

# OUTREACH & SERVICE MINISTRIES



**One Roof Outreach**  
Collected from Ecumenical Service  
(March 13, 2024)

**\$ 500.00**



**KNIGHTS  
OF COLUMBUS**  
IN SERVICE TO ONE. IN SERVICE TO ALL.

## Total Revenue

Parish Donations:

\$ 14,150.71

Expenses: \$ 6,774.49

## Prayer Candle Ministry

Parish Donations

\$ 1,416.54

Expenses - \$ 757.51



**St. Vincent de Paul**  
**St. George and St. Mary Magdalene**

Total Income: **\$183,098.33**

Donations from parishioners: \$176,547.20  
Grants (Clothes Less Traveled/ Kroger): \$6,421.13  
Miscellaneous: \$ 130.00

Total Expenses: **\$ 163,918.69**

Assistance to those we serve: \$142,136.64  
Contributions to SVdP Atlanta Council: \$17,667.72  
Contribution to other SVdP Conferences: \$ 3,800.00  
Operating Expenses: \$ 314.33

**Includes contributions from St. George and St. Mary Magdalene churches.**

## Donations:

Atlanta Archdiocese Clergy  
& Seminarians

\$ 675.00

Coweta County Special  
Olympics - \$ 645.00

Coweta Food Bank

One Roof - \$ 750.00

Coats for Kids - \$1,934.09

Coweta Pregnancy Center  
\$ 275.00

K of C Christian Refugee  
Relief Fund - \$ 230.00

First Holy Communion  
Gifts - \$ 421.23

John Bosco Scholarship  
Award - \$500.00

## THANKSGIVING BASKETS

## ANGEL TREE

90 individuals helped in  
11 families

30 in Rutledge and 12 families with  
a total of 94 individuals

18 boxes issued

376 gifts donated



**God's work on earth must truly be our own. –John F. Kennedy**  
***La obra de Dios en la tierra debe ser verdaderamente nuestra***