



# St. George Catholic Church Annual Report

July 1, 2018 – June 30, 2019

*If the Lord does not build the house, in vain do the builders labor (Psalm 127:1)*



## A MESSAGE FROM THE PASTOR

*Fr. Henry Atem*

My dear parish family,

Stewardship is a two-way process. It requires that we share our gifts and talents with the Church for the glory of God; but also expects that, those of us entrusted with the responsibility of managing those treasures, offer an account to you. As Pastor, this is a responsibility I take rather seriously; and this year, like in the past, I present to you our parish's annual report. This report contains the numbers for the year 2018/2019, the services we provided and the major capital investments which we undertook during this period.

In June of this year, we celebrated the 50<sup>th</sup> Anniversary of the Dedication of our church with Bishop Ned Shlesinger. This celebration, which marked the end of the **Year of Grace and Gratitude** was an opportunity for us to extend our sincere gratitude to God for the gift of our faith; but also the acknowledge the sacrifices borne by those who preceded us in this community to ensure that we have a space to worship God. Through the enduring sacrifices, the catholic faith, like the mustard seed, has seen a steady increase here in Coweta County. It is with similar sentiments of gratitude that present to you this annual report.

I am sincerely grateful to each of you for your generosity which continues to bless and sustain our faith community. Though we saw a slight decline in offertory this year, I am very grateful to the entire parish for supporting the building of the new rectory for your priests. You truly will be remembered as the great generation that rose up and satisfied such an important need in the parish. To our clergy and staff, your hard work too is a great treasure to God and his people. May God bless you tremendously. To those who serve in our ministries, thank you! Our parish cannot run without you.

Above all, we thank God from whom all blessings flow. May we never spare an opportunity to acknowledge the blessings He has bestowed upon us. I invite you, once more, to rediscover the true treasure of our lives, Jesus Christ, who is present with us always in the Eucharist. May we receive Him with reverence, adore Him with humility and celebrate Him with joy.

May God bless you and your families.

Fr. Henry Atem

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*Mi querida familia parroquial,*

*La corresponsabilidad es un proceso bidireccional. Requiere que compartamos nuestros dones y talentos con la Iglesia para la gloria de Dios; pero también espera que aquellos de nosotros a quienes se nos ha confiado la responsabilidad de administrar esos tesoros, le ofrezcamos una cuenta. Como pastor, esta es una responsabilidad que tomo bastante en serio; y este año, como en el pasado, les presento el informe anual de nuestra parroquia. Este informe contiene los números para el año 2018/2019, los servicios que brindamos y las principales inversiones de capital que realizamos durante este período.*

*En junio de este año, celebramos el 50 aniversario de la dedicación de nuestra iglesia con el obispo Ned Shlesinger. Esta celebración, que marcó el final del Año de Gracia y Gracitud, fue una oportunidad para nosotros de extender nuestra sincera gratitud a Dios por el regalo de nuestra fe; pero también el reconocimiento de los sacrificios realizados por quienes nos precedieron en esta comunidad para garantizar que tengamos un espacio para adorar a Dios. A través de los sacrificios duraderos, la fe católica, como la semilla de mostaza, ha visto un aumento constante aquí en el condado de Coweta. Es con sentimientos de gratitud similares los que le presentamos este informe anual.*

*Estoy sinceramente agradecido con cada uno de ustedes por su generosidad que continúa bendiciendo y sustentando a nuestra comunidad de fe. Aunque vimos un ligero descenso en el ofertorio este año, estoy muy agradecido a toda la parroquia por apoyar la construcción de la nueva casa para sus sacerdotes. Realmente serán recordados como la gran generación que se levantó y satisfizo una necesidad tan importante en la parroquia. Para nuestro clero y personal, su arduo trabajo también es un gran tesoro para Dios y su pueblo. Que Dios te bendiga tremendamente. A quienes sirven en nuestros ministerios, ¡gracias! Nuestra parroquia no puede funcionar sin ustedes.*

*Sobre todo, agradecemos a Dios de quien fluyen todas las bendiciones. Que nunca perdamos la oportunidad de reconocer las bendiciones que Él nos ha otorgado. Te invito, una vez más, a redescubrir el verdadero tesoro de nuestras vidas, Jesucristo, que está presente con nosotros siempre en la Eucaristía. Que podamos recibirlo con reverencia, adorarlo con humildad y celebrarlo con alegría.*

*Que Dios los bendiga a ustedes y a sus familias.*

**HERE ARE THE NUMBERS FOR THE YEAR 2018/2019.**



<b>1,251 Registered Households</b>
<b>3,651 Parishioners</b>
<b>269 Parishioners in Liturgical Ministries</b>
<b>3160 Hours spent in Eucharistic Adoration</b>
<b>Total # Ministries - 38</b>
<b><u>Eucharist to the Homebound</u> 1063 (incl. home, assisted living, and hospitals)</b>
<b><u>Baptisms</u> - 20 Infant, 8 Minor</b>
<b><u>Communions</u> 13 RCIA/RICA (received into full communion) 32 First Communions (Children/Adults)</b>
<b><u>Confirmations</u> - 28</b>
<b><u>Funerals</u> - 14</b>
<b><u>Weddings</u> - 10</b>
<b><u>Religious Education</u> 156 K - 8<sup>th</sup> Grade 65 9<sup>th</sup> - 12<sup>th</sup> Grade 221 Total Students</b>



<b>REVENUE</b>	
Offertory in Pew	\$ 380,523.74
Offertory On Line	\$ 264,609.50
Interest Income	\$ 16,092.72
Maintaining God's House	\$ 67,242.78
Endowment Income and Gains	\$ 26,807.15
Hospitality	\$ 1,496.32
Altar Flowers	\$ 3,085.50
Georgia Bulletin	\$ 767.00
School of Religion	\$ 11,340.55
Preschool	\$ 29,850.00
Annual Appeal Refund	\$ 21,438.99
Other Income	\$ 592.00
<b>Total Revenue</b>	<b>\$ 823,846.25</b>
<b>EXPENDITURES</b>	
Liturgy	\$ 135,135.78
Religious Education	\$ 102,930.56
Special Ministries	\$ 945.47
Hospitality Expenses	\$ 1,803.80
Administrative and General	\$ 150,936.47
Facilities	\$ 179,617.69
Rectory	\$ 12,439.84
Archdiocesan Support Assessments	\$ 128,796.12
Georgia Bulletin	\$ 2,128.00
Music	\$ 29,876.77
Preschool	\$ 51,010.58
<b>Total Expenditures</b>	<b>\$ 795,621.08</b>
<b>Net Revenue Over Expense</b>	<b>\$ 28,225.17</b>
<b>Liabilities as of June 30th</b>	<b>\$ -</b>
<b>TOTAL BALANCE</b>	<b>\$ 28,225.17</b>

**For the last 7 years, our parish has been running a positive balance with no debts or outstanding liabilities, due to your generous support. Thank you very much!**

## OUTREACH & SERVICE MINISTRIES

St. George is blessed with many outreach ministries which provide different services to our parish and community. Through the generous support of the parishioners of St. George, we collected (and spent) a total of **\$187,915.37** for all our active outreach ministries. These ministries include St. Vincent de Paul, the Knights of Columbus, Respect Life, Haiti ministry. Also we made in kind donations through different programs coordinated by our faith formation team. We thank you so much for your generosity.

### RESPECT LIFE



\$3,651.72 from the Valentine's Day Dance

\$3,651.72 donated to Pregnancy Aid Clinic

### St. Vincent de Paul Society

Total Income: \$ 159,655.79

Donations from members & collections: \$ 125,320.52  
 Contributions from other SVdP Conferences: \$ 5,500.00  
 Grants (Clothes Less Traveled/ Kroger): \$ 22,795.79  
 Miscellaneous: \$ 6,039.48

Total Expenses: \$ 148,890.03

Assistance to those we serve: \$ 129,423.33  
 Assistance to other Conferences: \$ 2,000.00  
 Contributions to SVdP Atlanta Council: \$ 13,032.55  
 Operating Expenses: \$ 4,434.15

**\*\*Total Income & Expenses include the merger of both conferences (St. George & St. Mary Magdalene) in March 2018.**

#### THANKSGIVING BASKETS

139 individuals helped in 24 families

24 boxes issued

#### ANGEL TREE

22 individuals helped in 2 families

154 gifts donated

### HAITI Ministry

\$15,448.26 in Parishioner Donations  
 \$ 8,659.60 in Haiti Store Income  
**Total Donated \$24,107.86**



### KNIGHTS OF COLUMBUS

IN SERVICE TO ONE. IN SERVICE TO ALL.

Total Expenditure:  
**\$ 9,110.00**

The Knights support our Pro-Life activities, seminarians, John Bosco Award for outstanding High School senior, Special Olympics and many more.



\$500.00 donated to the Coweta Samaritan Clinic

“Whatever you do to the least of your brethren, you do to me” Mt. 25:40  
*Cuando lo hicieron con los mas pequeños de estos hermanos, me lo hicieron a mi.*

# Main Capital Upgrades on our Property during the Year 2018/2019

**New Carpet** in Henderson Hall & Classrooms. Since the building of the Henderson Hall, this is the first-time the carpet was replaced. What a difference these new carpets make in an office environment.



**Parking Lot – Section 1 - Sealcoating & Line Marking.** A makeover of the parking lot which was long overdue. After the building of the new rectory, the resurfacing of the parking lot will be revisited.



**Security Cameras** in Henderson Hall, Church & Property Installation of a much-needed security camera system on our property inside and out. If you remember this was our goal from last year's #IGiveCatholic2018, Giving Tuesday

**Thermostats** for both buildings. New Wi-Fi thermostats were installed for both buildings. These will help to save money in the future on our utility bills.



**New Locks** in Henderson Hall & Church Building. All locks were re-keyed to enhance security.

**New Computers** for the Office Staff. New office computers for all staff were purchased to have the latest up-to-date system and efficiency.

