



# St. George Catholic Church Annual Report

## July 1, 2019 – June 30, 2020

*If the Lord does not build the house, in vain do the builders labor (Psalm 127:1)*

### A MESSAGE FROM THE PASTOR

*Fr. Randy Mattox*

Dear St. George Family,

Of the many blessings I have received since becoming Pastor of St. George, one that stands out is being a part of a community that is so dedicated to its church and members. Our parish family has demonstrated in many ways during these difficult months of navigating COVID-19, that supporting our church is a top priority. While the hardships of the pandemic have indeed affected our parish giving, I am encouraged by those who have continued their financial support even though they are not able to physically attend Mass yet. As I present the Annual Financial Report to you this year, I do so aware of the financial challenges we face in light of the pandemic, and full of gratitude for the efforts you have made to keep us afloat through these difficult times. I pray that God continue to bless you for your fidelity.

I have always felt that financial transparency is an essential part of parish administration, so I am happy to share this report with you. If you have any questions about it, please do not hesitate to ask the office or the finance council.

May God continue to guide and protect our parish during these times as we place our trust in Him who is always faithful, merciful, and true. We know that without Him, we can do nothing.

In Christ,

Fr. Randy Mattox

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Querida familia de San Jorge,

De las muchas bendiciones que he recibido desde que vine como Pastor de San Jorge, una que se destaca es ser parte de una comunidad tan dedicada a su iglesia y miembros. Nuestra familia parroquial ha demostrado de muchas maneras durante estos difíciles meses de navegar Covid-19, que apoyar a nuestra iglesia es una prioridad. Si bien las dificultades de la pandemia han afectado nuestra donación parroquial, me alientan aquellos que han continuado su apoyo financiero, aunque aún no puedan asistir físicamente a la Misa. Al presentarles el Informe Financiero Anual este año, lo hago consciente de los desafíos financieros a los que nos enfrentamos a la luz de la pandemia, y lleno de gratitud por los esfuerzos que han hecho para mantenernos a flote en estos tiempos difíciles. Ruego que Dios los siga bendiciendo por su fidelidad.

Siempre he sentido que la transparencia financiera es una parte esencial de la administración parroquial, así que me complace compartir este informe con ustedes. Si tienen alguna pregunta al respecto, por favor no duden en preguntar a la oficina o al consejo de finanzas.

Que Dios siga guiando y protegiendo a nuestra parroquia durante estos tiempos, mientras ponemos nuestra confianza en Aquel que siempre es fiel, misericordioso y verdadero. Sabemos que sin El, no podemos hacer nada.

En Cristo,

Padre Randy Mattox

Saint George Catholic Church Revenue/ Expenditure Statement  
for July 1, 2019 — June 30, 2020 with Comparison to 2019

| <b>REVENUE</b>                     |              |              |
|------------------------------------|--------------|--------------|
|                                    | <b>2019</b>  | <b>2020</b>  |
| Offertory In Pew                   | \$380,523.74 | \$381,087.90 |
| Offertory OnLine                   | \$264,609.50 | \$303,053.02 |
| Interest Income                    | \$16,092.72  | \$11,834.89  |
| Maintaining God's House            | \$67,242.78  | \$65,274.40  |
| Endowment Income and Gains         | \$26,807.15  | \$28,741.50  |
| Hospitality                        | \$1,496.32   | \$1,243.89   |
| Altar Flowers                      | \$3,085.50   | \$2,292.00   |
| Georgia Bulletin                   | \$767.00     | \$315.00     |
| School of Religion                 | \$11,340.55  | \$12,444.70  |
| Preschool                          | \$29,850.00  | \$19,658.00  |
| Annual Appeal Refund               | \$21,438.99  | \$19,343.52  |
| Other Income                       | \$592.00     | \$868.00     |
|                                    |              |              |
| Total Revenue                      | \$823,846.25 | \$846,156.82 |
|                                    |              |              |
| <b>EXPENDITURES</b>                |              |              |
|                                    | <b>2019</b>  | <b>2020</b>  |
| Liturgy                            | \$135,135.78 | \$140,010.88 |
| Religious Education                | \$102,930.56 | \$128,217.98 |
| Special Ministries                 | \$945.47     | \$1,376.43   |
| Hospitality Expenses               | \$1,803.80   | \$735.14     |
| Administrative and General         | \$150,936.47 | \$184,075.46 |
| Facilities                         | \$179,617.69 | \$166,193.39 |
| Rectory                            | \$12,439.84  | \$38,596.44  |
| Archdiocesan Support - Assessments | \$128,796.12 | \$128,913.84 |
| Georgia Bulletin                   | \$2,128.00   | \$2,492.00   |
| Music                              | \$29,876.77  | \$12,896.20  |
| Hispanic Ministry                  | 0.00         | 0.00         |
| Capital Expense (Interest)         | \$0.00       | 0.00         |
| Preschool                          | \$51,010.58  | \$39,539.12  |
|                                    |              |              |
| Total Expenditures                 | \$795,621.08 | \$843,046.88 |
|                                    |              |              |
| Net Revenue Over Expense           | \$28,225.17  | \$3,109.94   |
|                                    |              |              |
| Liabilities as of June 30th[i]     | \$0.00       | \$0.00       |
|                                    |              |              |
| TOTAL BALANCE                      | \$28,225.17  | \$3,109.94   |

## OUTREACH & SERVICE MINISTRIES

St. George is blessed with many outreach ministries which provide different services to our parish and community. Through the generous support of the parishioners of St. George, we collected (and spent) a total of **\$ 186,160.66** for all our active outreach ministries. These ministries include St. Vincent de Paul, the Knights of Columbus, Respect Life, Haiti ministry. Also we made in kind donations through different programs coordinated by our faith formation team. We thank you so much for your generosity.

### RESPECT LIFE



**\$3,593.00 from the Valentine's Day Dance**

**\$3,593.00 donated to Hapeville Pregnancy Aid Clinic**

### **St. Vincent de Paul Society**

**Total Income \$159,726.49**

Donations from members & parishioners: \$ 140,701.38  
 Contributions from other SVdP Conferences: \$ 6,000.00  
 Grants (Clothes Less Traveled/ Kroger): \$ 10,155.19  
 Miscellaneous: \$ 2,869.92

**Total Expenses: \$ 167,799.13**

Assistance to those we serve: \$ 152,622.71  
 Assistance to other Conferences: \$ 500.00  
 Contributions to SVdP Atlanta Council: \$ 13,936.95  
 Operating Expenses: \$ 739.53

**Includes contributions from St. George and St. Mary Magdalene churches.**

### HAITI Ministry

**\$14,961.10 in Parishioner Donations**  
**\$ 7,880.07 in Haiti Store Donations**  
**Total Donated \$22,841.17**



**KNIGHTS OF COLUMBUS**  
 IN SERVICE TO ONE. IN SERVICE TO ALL.

**Total Expenditure: \$10,000.00**

The Knights support our St. George New Rectory, seminarians, John Bosco Award for outstanding High School senior, Special Olympics, Bridging the Gap and many more.



**\$500.00 donated to the Coweta Samaritan Clinic**

### **THANKSGIVING BASKETS**

**160 individuals helped in 38 families**

**37 boxes issued**

### **ANGEL TREE**

**64 individuals helped in 30 families**

**222 gifts donated**

**God's work on earth must truly be our own. –John F. Kennedy**  
*La obra de Dios en la tierra debe ser verdaderamente nuestra.*

## REGISTRATION & FAITH FORMATION

# Nurturing God's Gifts for the Church And Our World

"Do not think that love, in order to be genuine, has to be extraordinary.  
What we need is to love without getting tired." -Mother Teresa

**1,295 Registered Households**

**3,702 Parishioners**

**304 Parishioners in Liturgical Ministries**

**2,529 Hours spent in Eucharistic Adoration**

**Total # Ministries**  
**31**

**Eucharist to the Homebound**

**550** (incl. home, assisted living, and hospitals)

**Baptisms**

**21** Infant

**10** Minor

**Communions**

**1** RCIA/RICA

(received into full communion)

**40** First Communions

(Children/Adults)

**Confirmation**

**6** Confirmation

**Funerals**

**20**

**Weddings**

**7**

**Religious Education**

**158** K -8<sup>th</sup> Grade

**67** 9<sup>th</sup>-12<sup>th</sup> Grade

**225** Total Students



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