



St. George Catholic Church Annual Report

July 1, 2021 – June 30, 2022

If the Lord does not build the house, in vain do the builders labor (Psalm 127:1)

A MESSAGE FROM THE PASTOR

Fr. Stephen Lyness

My dear parish family,

Who would think I would be back to St. George to be your Pastor. But as they say, God works in mysterious ways. I am happy to be back as your pastor, to serve and assist you in any way I can.

I am pleased to present to you the St. George's Annual Report for July 1, 2021 – June 30, 2022. This is a great time to recognize and reflect on all that you as the people of God have achieved, this past year and to envision what we hope to achieve in the future.

The New HVAC Systems capital campaign is in full swing. Over the next few months, with your help, we hope to reach the remaining \$25,000 needed to reach the goal. The second collection for this fund which has started this month and in the coming months will help us to achieve this. Thank you for your support and prayers.

I am grateful for your support and generosity to keep our church growing and strong. I extend my deep appreciation to the clergy and staff for their very prudent and diligent use of our resources. In addition, I also want to thank the members of the Finance Council whose wisdom is invaluable in assisting me to care for the parish's temporal goods.

Let us keep each other and our families in our prayers.

God bless you all.

Fr. Stephen Lyness

Mi querida familia parroquial,

¿Quién pensaría que volvería a San Jorge para ser su párroco? Pero como dice el dicho, Dios obra de maneras misteriosas. Estoy feliz de estar de vuelta como su párroco, para servirles y ayudarles en todo lo que pueda.

Me complace presentarles el Informe Anual de St. George del 1 de julio de 2021 al 30 de junio de 2022. Este es un buen momento para reconocer y reflexionar sobre todo lo que ustedes, como pueblo de Dios, han logrado este año pasado y para pensar en lo que esperamos lograr en el futuro.

La campaña del nuevo sistema de aire acondicionado "New HVAC Systems" está en pleno apogeo. En los próximos meses, con su ayuda, esperamos alcanzar los \$25,000 restantes necesarios para alcanzar la meta. La segunda recaudación de este fondo que ha comenzado este mes y en los próximos meses nos ayudará a conseguirlo. Gracias por su apoyo y oraciones.

Estoy agradecido por su apoyo y generosidad para mantener a nuestra iglesia creciendo y fuerte. Extiendo mi profundo agradecimiento al clero y al personal por su uso muy prudente y diligente de nuestros recursos. Además, también quiero agradecer a los miembros del Consejo de Finanzas cuya sabiduría es invaluable para ayudarme a cuidar los bienes temporales de la parroquia.

Mantengámonos unos a otros y a nuestras familias en nuestras oraciones.

Dios los bendiga a todos.

Fr. Stephen Lyness

Saint George Catholic Church Revenue/ Expenditure Statement
for July 1, 2021 — June 30, 2022, with Comparison to 2021

REVENUE		
	2021	2022
Offertory In Pew	\$302,607.12	358,774.23
Offertory Online	\$300,474.78	300,082.45
Interest Income	\$3,916.37	4,112.09
Maintaining God's House	\$56,756.54	57,581.60
Endowment Income and Gains	\$30,109.90	30,109.90
Hospitality	0.00	1,423.05
Altar Flowers	\$3,090.00	3,997.00
Georgia Bulletin	\$268.00	256.00
School of Religion	\$6,013.00	4,406.00
Preschool	\$13,200.00	0.00
Annual Appeal Refund	\$13,684.02	1,348.71
Other Income	\$92.00	280.21
Total Revenue	\$730,211.73	762,371.24
EXPENDITURES		
	2021	2022
Liturgy	\$113,895.49	121,940.63
Religious Education	\$52,056.68	60,795.99
Special Ministries	0.00	1,235.66
Hospitality Expenses	0.00	1,200.00
Administrative and General	\$176,191.17	171,051.51
Facilities	159,594.75	170,927.81
Rectory	\$15,675.53	20,343.72
Archdiocesan Support - Assessments	\$91,816.92	112,416.84
Georgia Bulletin	\$2,380.00	2,114.00
Music	\$31,216.00	41,487.57
Hispanic Ministry	0.00	0.00
Capital Expense (Interest)	0.00	0.00
Preschool	\$41,061.13	272.62
Total Expenditures	\$683,887.67	703,786.35
Net Revenue Over Expense	\$46,324.06	58,584.89
Liabilities as of June 30th	\$0.00	0.00
TOTAL BALANCE	\$46,324.06	58,584.89

OUTREACH & SERVICE MINISTRIES

St. George is blessed with many outreach ministries which provide different services to our parish and community. Through the generous support of the parishioners of St. George, we collected (and spent) a total of **\$ 259,991.95** for all our active outreach ministries. These ministries include St. Vincent de Paul, the Knights of Columbus, Respect Life. Also, we made in kind donations through different programs coordinated by our faith formation team. We thank you so much for your generosity.

The Community Tornado Relief Fund (Collected from Ecumenical Service)

\$684.00



**KNIGHTS
OF COLUMBUS**
IN SERVICE TO ONE. IN SERVICE TO ALL.

Total Revenue

Parish Donations:

\$ 8,279.85

Expenses: \$ 5,596.84

Prayer Candle Ministry

Parish Donations

\$4,185.80

Expenses - \$3,296.79

Donations:

Atlanta Archdiocese
Clergy & Seminarians
\$750.00

Coweta County Special
Olympics - \$221.00

Coweta Food Bank

One Rook - \$500.00

Coats for Kids - \$2,214.50

Coweta Pregnancy
Center - \$487.00

K of C Christian Refugee
Relief Fund - \$500.00

K of C State Charity
Raffle - \$420.00

St. Vincent de Paul Society

Total Income: **\$246,842.30**

Donations from parishioners: \$160,781.29

Contributions from SVdP Conferences: \$16,100.00

Grants (Clothes Less Traveled/ Kroger): \$31,529.78

Disaster relief funding: \$38,089.79

Miscellaneous: \$341.44

Total Expenses: **\$ 209,875.13**

Assistance to those we serve: \$193,286.88

Contributions to SVdP Atlanta Council: \$16,078.12

Operating Expenses: \$510.13

Includes contributions from St. George and St. Mary Magdalene churches.

THANKSGIVING BASKETS

62 individuals helped in
15 families

22 boxes issued

ANGEL TREE

40 individuals helped in 12
families

300 gifts donated

God's work on earth must truly be our own. –John F. Kennedy
La obra de Dios en la tierra debe ser verdaderamente nuestra.

REGISTRATION & FAITH FORMATION

Nurturing God's Gifts for the Church And Our World

"Do not forget that true love sets no condition. It does not calculate or complain, but simply loves.." – Pope St. John Paul II

695 Registered Households

1,871 Parishioners

72 Parishioners in Liturgical Ministries

515 Hours spent in Eucharistic Adoration

Total # Ministries
35

Eucharist to the Homebound
875 (incl. home, assisted living, and hospitals)

Baptisms
7 Infant
2 Adult

Communions
1 RCIA/RICA
(received into full communion)
28 First Communions
(Children/Adults)

Confirmation
15 Confirmation

Funerals
18

Weddings
1

Religious Education
104 K -8th Grade
25 9th-12th Grade
129 Total Students



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