

**Saint George Catholic Church Revenue/ Expenditure Statement  
for July 1, 2023 — June 30, 2024, with Comparison to 2023**

<b>REVENUE</b>		
	<b>2023</b>	<b>2024</b>
Offertory In Pew	374,871.26	448,061.81
Offertory Online	282,533.68	308,235.33
Interest Income	12,256.99	19,510.35
Maintaining God's House	117,758.38	92,889.81
Building Fund	114,569.05	0
Donations	3,215.00	33,176.18
Endowment Income and Gains	3,484.30	7,509.07
Endowment Contributions	5,992.76	16,855.30
Endowment Grants	3,000.00	4,000.00
Hospitality	2,357.27	2,194.38
Altar Flowers	4,839.00	5,515.00
Votive Candle	1,114.00	2,117.40
Georgia Bulletin	306.00	401.00
School of Religion	10,392.00	18,845.57
Annual Appeal Refund	6,025.81	21,498.82
Other Income	400.00	630.00
<b>Total Revenue</b>	<b>943,115.50</b>	<b>981,440.02</b>
<b>EXPENDITURES</b>		
	<b>2023</b>	<b>2024</b>
Liturgy	128,519.92	148,575.00
Religious Education	69,224.94	24,087.41
Special Ministries	626.08	376.26
Hospitality Expenses	2,591.95	3,589.92
Administrative and General	159,169.35	186,586.56
Facilities	278,131.50	209,109.15
Rectory	10,224.43	7,180.46
Archdiocesan Support - Assessments	94,922.04	113,430.96
Building Fund - Parish Parking Lot	0	222,250.53
Georgia Bulletin	1,977.00	2,030.00
Music	42,794.91	47,236.45
Capital Expense (Interest)	0	0
<b>Total Expenditures</b>	<b>788,182.12</b>	<b>964,452.70</b>
<b>Net Revenue Over Expense</b>	<b>154,933.38</b>	<b>16,987.32</b>
<b>TOTAL BALANCE</b>	<b>154,933.38</b>	<b>16,987.32</b>

# OUTREACH & SERVICE MINISTRIES



**One Roof Outreach**  
Collected from Ecumenical Service  
(March 13, 2024)

**\$ 500.00**



**St. Vincent de Paul**  
**St. George and St. Mary Magdalene**

Total Income:	<b>\$183,098.33</b>
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Donations from parishioners: \$176,547.20  
Grants (Clothes Less Traveled/ Kroger): \$6,421.13  
Miscellaneous: \$ 130.00

Total Expenses: <b>\$ 163,918.69</b>
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Assistance to those we serve: \$142,136.64  
Contributions to SVdP Atlanta Council: \$17,667.72  
Contribution to other SVdP Conferences: \$ 3,800.00  
Operating Expenses: \$ 314.33

**Includes contributions from St. George and St. Mary Magdalene churches.**

THANKSGIVING BASKETS	ANGEL TREE
90 individuals helped in 11 families	30 in Rutledge and 12 families with a total of 94 individuals
18 boxes issued	376 gifts donated



**KNIGHTS  
OF COLUMBUS**  
IN SERVICE TO ONE. IN SERVICE TO ALL.

**Total Revenue**

Parish Donations:

\$ 14,150.71

Expenses: \$ 6,774.49

**Prayer Candle Ministry**

Parish Donations

\$ 1,416.54

Expenses - \$ 757.51

**Donations:**

Atlanta Archdiocese Clergy  
& Seminarians  
\$ 675.00

Coweta County Special  
Olympics - \$ 645.00

Coweta Food Bank

One Roof - \$ 750.00

Coats for Kids - \$1,934.09

Coweta Pregnancy Center  
\$ 275.00

K of C Christian Refugee  
Relief Fund - \$ 230.00

First Holy Communion  
Gifts - \$ 421.23

John Bosco Scholarship  
Award - \$500.00



**God's work on earth must truly be our own. –John F. Kennedy**  
***La obra de Dios en la tierra debe ser verdaderamente nuestra***