

"We Gather Together Campaign"

ST. HELENA CATHOLIC CHURCH P.O. BOX 534 CLAYTON, GA 30525 706 782-5152

September 1, 2017

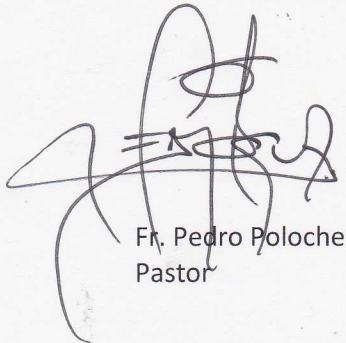
The books for Fiscal Year 2017 (July 2016 thru June 2017) are closed. Comparison with the figures for Fiscal Year 2016 follows:

	<u>FISCAL YEAR 2017</u>	<u>FISCAL YEAR 2016</u>
OFFERTORY & OTHER INCOME	\$244,666	\$230,920
LESS EXPENSES	(\$244,367)	(\$223,221)
SURPLUS TO CAPITAL RESERVE	\$299	\$7,699
AVERAGE WEEKLY OFFERING	\$4,585	\$4,348

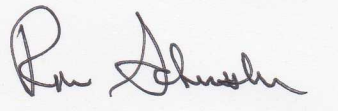
The average weekly offering increased 5% in FY 2017. Sincere thanks to all for your continuing generosity.

Thanks to your support, we were able to fund the increased FY 2017 budget for Religious Education, Saturday Vigil Mass music, and grounds maintenance. Our contract with the grounds maintenance company continues for FY 2018. We are installing additional automatic grounds irrigation equipment in FY 2018 so that our lawn and plantings remain healthy and attractive.


We thank the Lord for each of you, and for His continued blessings on our Parish family.




Fr. Pedro Poloche  
Pastor



Ron Schuessler  
Finance Council Chairman



Steve Berninger  
Finance Council



Steve Raeber  
Finance Council