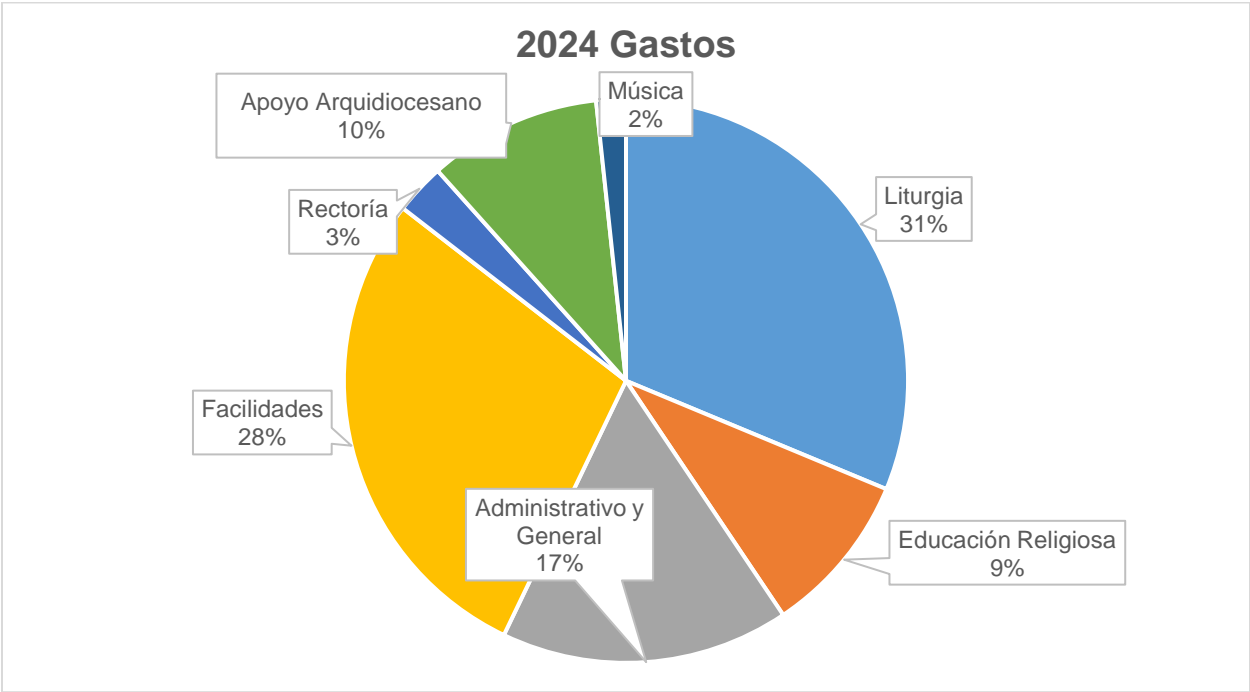


	2024 Actual 7/1/2023- 6/30/2024	Budget 7/1/2023- 6/30-2024	Delta
Income			
Total Offertory	354,787	382,800	(28,013)
Other Income	59,199	7,200	51,999
Religious Education	7,790	3,000	4,790
Income Totals:	421,776	393,000	28,776
			-
Expense			
Liturgy	108,769	105,701	3,068
Religious Education	32,389	30,088	2,301
Administrative & General	57,513	58,024	(511)
Facilities	98,607	85,152	13,455
Rectory	10,035	8,433	1,602
Archdiocese Support	34,562	34,782	(220)
Music (New Music, New Director Position, and Professional Musicians)	5,897	70,819	(64,922)
Expense Total	347,772	393,000	(45,228)
Income - Expense:	74,004	1	74,003





	2024 Actual 7/1/2023- 6/30/2024	Presupuesto 7/1/2023- 6/30- 2024	Delta
Ingresos			
Ofertorio	354,787	382,800	(28,013)
Otros Ingresos	59,199	7,200	51,999
Educación Religiosa	7,790	3,000	4,790
Total de Ingresos:	421,776	393,000	28,776
Gastos			
Liturgia	108,769	105,701	3,068
Educación Religiosa	32,389	30,088	2,301
Administrativo y General	57,513	58,024	(511)
Facilidades	98,607	85,152	13,455
Rectoría	10,035	8,433	1,602
Apoyo Arquidiocesano	34,562	34,782	(220)
Música (Música Nueva, Director de Música, y músicos profesionales)	5,897	70,819	(64,922)
Total de Gastos	347,772	393,000	(45,228)
Ingresos - Gastos:	74,004	1	74,003

