

"We Gather Together Campaign"



ST. HELENE CATHOLIC CHURCH P.O. BOX 534 CLAYTON, GA 30525 706 782-5152

Following is our financial position at the end of FY 2019 (July 2018 thru June 2019):

| | <u>FISCAL YEAR 2019</u> | <u>FISCAL YEAR 2018</u> |
|----------------------------|-------------------------|-------------------------|
| OFFERTORY AND OTHER INCOME | \$275,688 | \$275,501 |
| LESS EXPENSES | (\$279,643) | (\$250,459) |
| SURPLUS/(DEFICIT) | (\$3,955) | \$25,042 |
| AVERAGE WEEKLY OFFERING | \$5,148 | \$5,119 |

Sincere thanks to each of you for your continuing generous support of our growing Parish. Your monetary contribution and commitment of time and talent are truly outstanding.

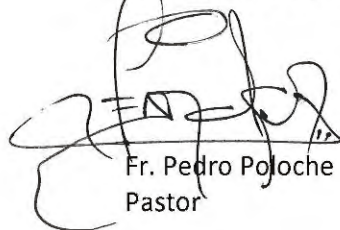
Note that our FY 2019 expenses increased substantially vs. FY 2018. This is due to several factors including increased support for our very successful School Of Religion (budgeted), deficit in the Archbishop's Annual Appeal (not budgeted), one time contribution to our Benevolent Fund (not budgeted), and high repair and electric costs for the church heating and air conditioning system (exceeded budget).

We are looking into replacing our church heating and air conditioning system to state of the art. This will result in lower repair and electric costs. Funding will be from our Capital Reserve.

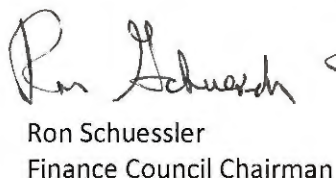
We completed our new handicap parking area for the church this FY. We recently hired a part time independent contractor to assist our Administrative Assistant Camilla Horst as her three day a week duties have increased due to the growth of our Parish. We also recently contracted with a local musician/singer for our Saturday liturgy.

As our Parish grows, our financial requirements also grow. We ask that you consider increasing your financial support so that our growth can continue.

We thank the Lord for each of you, and for His continued blessings on our Parish Family.



Fr. Pedro Poloche
Pastor



Ron Schuessler
Finance Council Chairman



Steve Berninger
Finance Council



Steve Raeber
Finance Council