

Dear Parish Family,

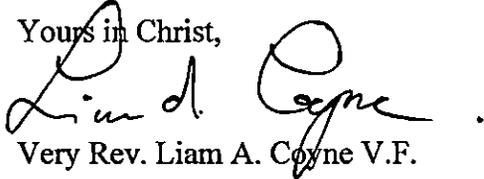
Your commitment and generosity have allowed our parish to remain open and operational so that we may proclaim the Lord's Gospel through our various ministries and to live our lives according to His teachings. As demonstrated by our parish's financial report, we have continued to meet our financial obligations during this fiscal year 2021-2022. We ask for your continued support of the parish and the building fund so we can maintain our facilities.

Archdiocesan Appeals update. Your pledge payments have enabled us to reach 70% of our assessed Archdiocesan Appeals parish goal of \$95,900.00. Thank you for your pledge and for your payments towards your pledge amount. Your continued support of the Archdiocesan Appeals is appreciated by those who are assisted by this fund.

On behalf of the members of this parish, our staff and myself, I offer you a heartfelt thank you for all that you are giving and have given to the parish both in time, talent, and treasure.

May our Lord Jesus bless you and your family during this year and protect you from evil and harm.

Yours in Christ,

A handwritten signature in black ink, appearing to read "Liam A. Coyne". The signature is written in a cursive style with a large initial "L" and "C".

Very Rev. Liam A. Coyne V.F.

Pastor

2021-2022

FISCAL YEAR END

Income

Offertory	\$869,207
Other Donations	\$ 74,388
Bequest	\$ 500
Faith Formation	\$ 13,379
Preschool	\$ 92,023
PPP Loan forgiveness	\$ 8,588
Loss on Endowment	\$ (4,522)

General Operating Total	\$1,053,562
Mortgage Reduction	\$ 152,478

Total Income \$1,206,040

Expenses

Liturgy/Music/Evangelization	\$ 123,342
Admin/Clergy Payroll & Benefits	\$ 293,338
Utilities/Maintenance/Grounds	\$ 368,708
Archdiocesan Assesments	\$ 287,037
School Subsidy	\$ 54,998
Religious Education	\$ 139,974
Pre-School	\$ 94,270

General Operating Total \$ 1,361,667

Total Expense \$ 1,361,667

Prior years assessments paid/accounted
for in current fiscal year \$ (144,667)

NET INCOME/LOSS \$ (10,959)

100

100

100

100

100

100

100

100

100

100

100

100

100