



2019 ANNUAL REPORT  
Leadership, Scholarship, Joyful Service to Others

# 2018-2019 FINANCIAL REVIEW

FINANCE COUNCIL

## WHERE WE RECEIVE FUNDING

<b>Tuition &amp; Fees</b>	<b>\$2,113,414</b>
<b>Tuition Assistance &amp; Scholarships</b>	
• Archdiocesan	\$405,500
• GRACE	\$53,500
• Misc	\$50,751
<b>Student Services</b>	
• Extended School Program	\$243,744
• Misc	\$29,221
<b>Development</b>	<b>\$62,118</b>
<b>Home &amp; School</b>	<b>\$95,245</b>
<b>Grants</b>	<b>\$68,875</b>
<b>Investments</b>	
• Savings	\$15,482
• Common Fund	\$7,377
• Endowments	\$4,428
• Capital Campaign	\$38,398
<b>Other Income</b>	<b>\$22,993</b>

**Total Revenue** **\$3,211,046**



## HOW FUNDS ARE UTILIZED

<b>Salaries &amp; Benefits</b>	<b>\$2,007,261</b>
• Prof Dev/Grant	\$9,474
<b>Instructional</b>	<b>\$203,888</b>
<b>Technology</b>	<b>\$128,377</b>
<b>Student Services</b>	
• Extended School Program	\$61,009
• Misc	\$59,184
<b>Development</b>	<b>\$9,196</b>
<b>Home &amp; School</b>	<b>\$20,606</b>
<b>Facilities</b>	<b>\$213,132</b>
<b>Admin &amp; General</b>	<b>\$37,468</b>
• Loan Interest	\$46,413
<b>Total Expenses</b>	<b>\$2,796,008</b>
<b>Net Revenue/Future</b>	
• Capital Improvements	\$415,038

**Cost to Educate** **\$10,332**  
**Average Tuition** **\$8,265**  
**Shortfall** **\$2,067**