



# Legendary Legacy

During Catholic Schools Week at the end of January 2024, SJE hosted a legacy dinner celebrating the rich history and vibrant future of our school. From generation to generation, these families have experienced firsthand the rewards of a Catholic education and keep their families coming back for more. Continuing our legacy of excellence, with Jesus as the source and summit of our academic and spiritual growth, prepares us for courageous and compassionate leadership in our family, in our school and in our world.

## 2023-2024 Financial Review

### Where We Receive Funding

<b>Tuition &amp; Fees</b>	\$2,262,358
<b>Tuition Assistance &amp; Scholarships</b>	
Archdiocesan	\$375,000
Local Aid	\$67,379
GRACE Scholars	\$68,040
Multi-Student Discount Grant	\$101,275
<b>Student Services</b>	
Extended School Program	\$189,767
Miscellaneous	\$26,736
<b>Development</b>	\$145,943
<b>Home &amp; School</b>	\$8,290
<b>Investments</b>	
Savings	\$52,418
Common Fund	\$21,468
Endowments	\$181,223
<b>Other Income</b>	
Refunds/Reimb from Prior Years	\$15,956
<b>Total Revenue</b>	<b>\$3,515,852</b>

### How Funds Are Utilized

<b>Salaries &amp; Benefits</b>	\$2,417,072
Professional Development	\$4,556
<b>Instructional Technology</b>	\$107,362
<b>Student Services</b>	
Extended School Program	\$60,266
Miscellaneous	\$20,105
<b>Development</b>	\$17,100
<b>Home &amp; School</b>	\$10,088
<b>Facilities</b>	\$339,994
<b>Admin &amp; General</b>	\$51,418
<b>Total Expenses</b>	<b>\$3,142,112</b>
<b>Net Revenue/Future Capital Improvements*</b>	<b>\$373,741</b>

\* The YTD income includes refunds, reimbursements and grants received outside of the normal operations. Excess revenue was transferred to savings and capital improvement accounts to provide funds for future improvements and repairs.

<b>Cost to Educate</b>	\$12,564
<b>Average Tuition</b>	\$9,998
<b>Shortfall/Gap</b>	(\$2,566)

Fundraising events like the Eagle Fund, Race For Education and SJE Jubilee help to close the gap between the actual cost to educate and the average tuition. **Every donation YOU make counts.**  
**Thank you for your generosity!**