



2019 - 2020  
ANNUAL REPORT

*Reverence • Respect • Responsibility*



# 2019-2020 Financial Review

## FUNDING SOURCES

<b>Tuition &amp; Fees</b>	<b>\$2,117,410</b>
<b>Tuition Assistance &amp; Scholarships</b>	
• Archdiocesan	\$370,000
• Local Aid	\$38,000
• GRACE	\$57,000
• Misc	\$67,874
<b>Student Services</b>	
• Extended School Program	\$211,002
• Misc	\$19,931
<b>Development</b>	<b>\$64,460</b>
<b>Home &amp; School</b>	<b>\$78,736</b>
<b>Grants</b>	<b>\$45,278</b>
<b>Investments</b>	
• Savings	\$14,683
• Common Fund	\$6,674
• Endowments	\$2,308
• Capital Campaign	\$25,357
<b>Other Income</b>	<b>\$15,441</b>
<b>Total Revenue</b>	<b>\$3,134,154</b>

## EXPENSES

<b>Salaries &amp; Benefits</b>	<b>\$2,090,318</b>
• Prof Dev/Grant	\$10,939
<b>Instructional</b>	<b>\$112,179</b>
<b>Technology</b>	<b>\$147,554</b>
<b>Student Services</b>	
• Extended School Program	\$47,358
• Misc	\$35,247
<b>Development</b>	<b>\$4,971</b>
<b>Home &amp; School</b>	<b>\$16,420</b>
<b>Facilities</b>	<b>\$169,076</b>
<b>Admin &amp; General</b>	<b>\$37,100</b>
• Loan Interest	\$35,155
<b>Total Expenses</b>	<b>\$2,706,317</b>
<b>Net Revenue/Future</b>	
• Capital Improvements	\$427,837
<b>Cost to Educate</b>	<b>\$10,745</b>
<b>Average Tuition</b>	<b>\$8,583</b>
<b>Difference</b>	<b>\$2,162</b>

The YTD income includes Capital Campaign donations received outside of the normal operations. A payment of \$240,000 was also made to reduce the new Enrichment Center mortgage and decreased the liability rather than appear as an expense.



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We thank all the sponsors for this year's auction. We appreciate your dedication to SJE and your generosity. Although this event was not able to happen live, we appreciate all those who participated in the auction online.