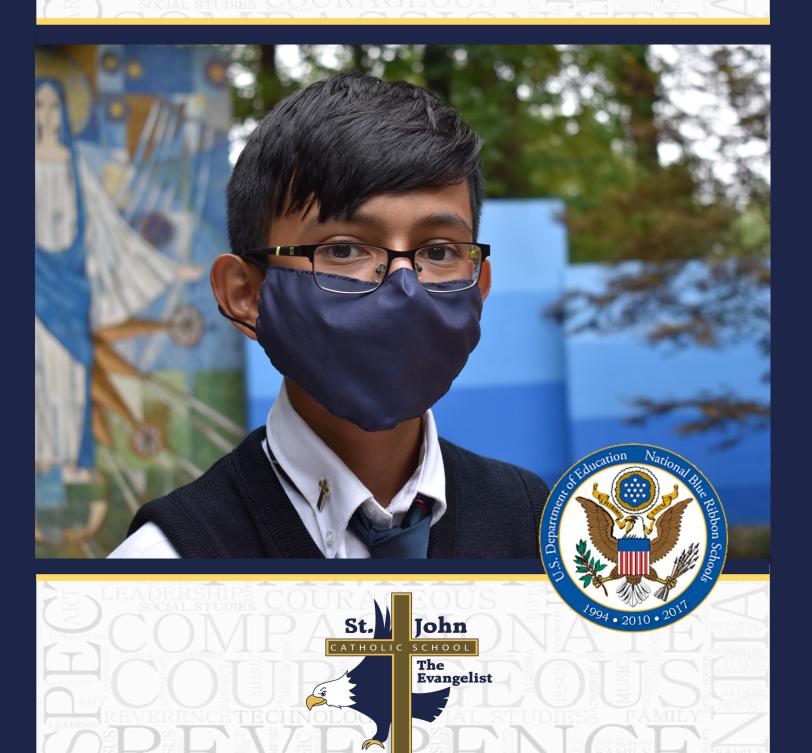
## We Are One



2020-2021 Annual Report

## One Mission

in the center of all we do.

He guides us in leadership, scholarship

and joyful service to others.

Grounded in the Catholic faith,

St. John the Evangelist School nurtures

the God-given potential of each student, providing a rigorous academic and spiritual foundation forming courageous and compassionate leaders.



## **2020-2021 Advisory Council Members**

Luis Bonilla, Chair, Facilities Committee

Anthony Hylton, Vice Chair, Finance Committee

Nicole Cook, Advancement/Marketing Committee

Leah Gladu, Advancement/Marketing Committee

Andrew Nelson, Mission Effectiveness Committee

Ada Ngoddy, Mission Effectiveness Committee

Richard Turnley, Finance Committee

Vivian Vu, Advancement/Marketing Committee

Fr. Michael Onyekuru, Pastor, Ex-Officio

Bernadette Boisis, Principal, Ex-Officio

Ashley Ward, Advancement Director, Ex-Officio



2020-2021

**Financial** 

Review

Tuition & Fees	\$2,037,236
Tuition Assistance & Scholar- ships	
Archdiocesan	\$370,000
Local Aid	\$39,000
GRACE Scholars	\$62,000
Misc	\$86,420
Student Services	
Extended School Program	\$44,377
Misc	\$2,243
Development	\$43,249
Home & School	\$63,106
Grants	\$20,409
Investments	£ <
Savings	\$8,175
Common Fund	\$31,990
Endowments	\$33,777
Capital Campaign	\$3,807
Other Income	\$25,280
*PPP Loan Forgiveness	\$376,828
Total Revenue	\$3,247,897

Salaries & Benefits	\$2,062,393
Prof Dev/Grant	\$6,440
Instructional	\$88,136
Technology	\$120,605
Student Services	
Extended School Program	\$2,273
Misc	\$9,757
Development	\$5,794
Home & School	\$10,776
Facilities	\$198,020
Admin & General	\$32,970
Loan Interest	\$20,409
Total Expenses	\$2,557,573
Net Revenue/Future	
Capital Improvements	\$690,324
Cost to Educate	\$11,076
Average Tuition	\$8,841
Difference	\$2,235

\*The YTD income includes PPP Loan Forgiveness Income received outside of the normal operations. A payment of \$240,000 was also made to reduce the new Enrichment Center mortgage and decreased the liability rather than appearing as an expense. A one-time accounting adjustment to recognize scholarship income from prior years was excluded.



Like many of the annual events that occurred during the school year, our SJE Jubilee Auction Event was re-imagined this year. Our hearts wanted to gather as a school community and the best way we could make that happen was through Zoom! We interacted with our families online in the comfort of our staged living room in the Enrichment Center and enjoyed making connections through our Minute to Win It Games and Kahoot. Many thanks to all who participated in this virtual event, especially our sponsors listed below. We sincerely appreciate your dedication to SJE.