

# St. John Neumann

## 2020 Annual State of the Parish Report

*"Christ is a treasure to be shared with others."*

### From the Pastor's Desk

Dear SJN Parishioners,

*"For I am convinced that neither death nor life... nor anything else in all creation will be able to separate us from the love of God in Christ Jesus."*  
(Rom.8:38-39)

The year 2020 has turned out to be very difficult for so many people. Like the rest of humanity, we have been hard-hit by this pandemic caused by Covid-19. And yet, this virus has not and will not succeed in destroying our faith in God. Our SJN Parishioners have displayed great courage and are united in combating this virus by reaching out to our suffering community with spiritual and material assistance.

Even when the restrictions were placed on us because of the lockdown and the cancellation of Masses, we have kept our faith and continued to worship the Lord through virtual means. In the midst of this crisis, you have continued to be generous in offering your financial support to our parish. I thank all of you sincerely for the great sacrifice you have been making to share your time, talents and treasure with our parish church.

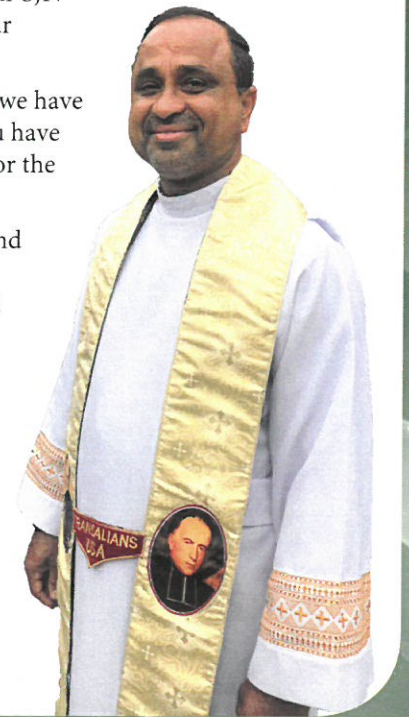
I would like to thank our parish business manager Mr. Paul Hayes, Mitzi Richardson, Kathy Laskodi and the entire staff for carefully managing and utilizing our financial resources for the benefit and welfare of our parish community. I thank also our current Finance Council co-chairpersons David Grosch and Marge Pope and all the members of the council for their dedicated service in monitoring our monthly cash flow and expenses and for providing valuable advice in preparing the annual budget. My sincere gratitude goes to all the members of the Pastoral Council, Stewardship Council and members of all the various ministries for their cooperation and support in implementing our parish pastoral plans.

It is my hope and ardent prayer that together we shall continue to fight this pandemic and succeed in our effort to grow as one committed Stewardship Community.

Sincerely in Christ,



Fr. Sunny Punnakuziyil MSFS, Pastor



### Finance Council Affirmation Letter

The Finance Council is made up of our parishioners who have backgrounds in accounting, finance and general business and are well qualified to give consultative financial advice to the pastor.

Per the Archdiocesan guidelines, we review financial activities each month to assure that appropriate measures are taken by the parish Business Office to correctly report and reconcile all financial accounts of the parish. These activities were not interrupted by COVID-19. We took appropriate precautions and continued to meet our charter.

This year's Council affirms that appropriate measures were taken by the Business Office to accurately reflect the financial position of the parish throughout the year. Our confidence in affirming this report is the result of our open and transparent meetings, conversations, and accounting reviews with Father Sunny, Paul Hayes and the parish staff.

Please take the time to review the Annual Report so that you are informed about the sources and uses of our contributions and other income from parish programs.

We are honored to have served as your Finance Council this year. Thank you for the opportunity to serve Father Sunny, our parish, and you, the parishioners.

#### The Saint John Neumann 2019-2020 Finance Council

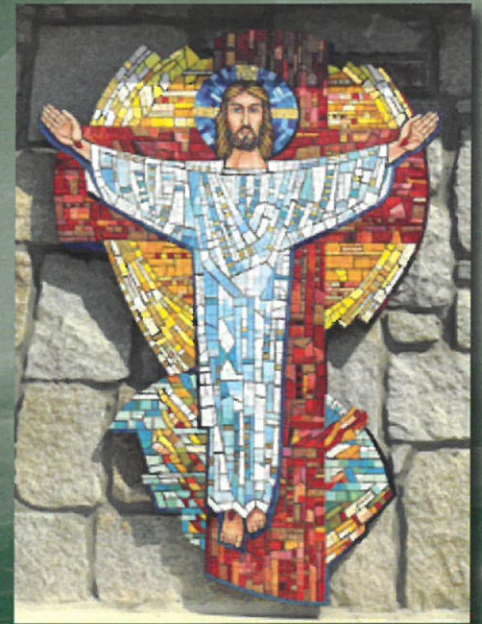
- David Grosch, Co-Chairperson
- Marge Pope, Co-Chairperson
- Keith Fadeley, Vice-Chair
- Katherine Hilario, Secretary
- Larry Hoffman, Parish Council Liaison
- Tom Butterick
- Mitch Ferrell
- Todd Myers

# St. John Neumann - A Vibrant



- 2,128 Registered families in our parish
- 8216 Registered parishioners
- 94 New families joined St. John Neumann this year
- 92 infant or child Baptisms
- 3 Adult Baptisms and professions of faith
- 162 First Holy Communions Celebrated
- 82 Confirmations
- 24 Funeral Celebrations of Life
- 11 Columbarium interments
- 278 Children in our Sprouts program taught by 48 catechists
- 298 Teens in our EDGE and Life Teen programs
- 39 Core Members volunteered to work with our EDGE and Life Teen programs
- 20 Families participated in our GIFT program
- The average fee for our Religious Ed programs is \$102.00 per child, but the programs cost the parish almost \$350.00 per child
- 161 Children active in our sports programs with 18 coach volunteers
- The Knights of Columbus donated \$6,221.61 to our parish ministries through profits from the Sunday breakfasts
- The Knights of Columbus donated \$17,975 for upgrades to the Neumann Center
- SVdP Food Pantry distributed 9,592 lbs of meat and 20,743 lbs of non-perishables to 1667 individuals, serving 23,338 meals, with a value of \$74,046
- More than 872 hours of Eucharistic Adoration this year
- 138 Parishioners served as Eucharist Ministers
- 19 Parishioners served in our Audio-Visual and Livestream ministries
- Over 75 parishioners served in liturgical ministries as Lectors, Ushers, and Sacristans
- 10 Youths served as Altar Servers this year
- Women's Catholic Bible Study (WCBS) had 115 participants in their weekly study
- Men of Faith (TMIY) had 113 participants in their Friday morning sessions
- 1430 Meals served by the Ruth's Table ministry at 10 funeral luncheons by 105 volunteers
- 41 Children participated in our Jubilee, Cherub, and Hispanic Children's choirs
- 65 Parishioners contributed their musical talent to our liturgies
- ESL (English as a Second Language) had 18 Hispanic, 5 Vietnamese, and 2 Korean students, taught by 11 teachers
- 94 Columbarium niches were purchased this year.

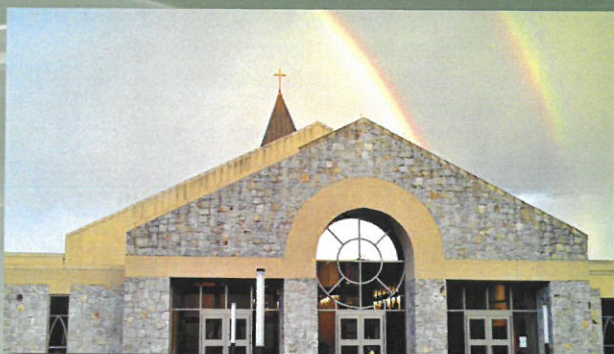
## St. John Neumann Columbarium Completed!



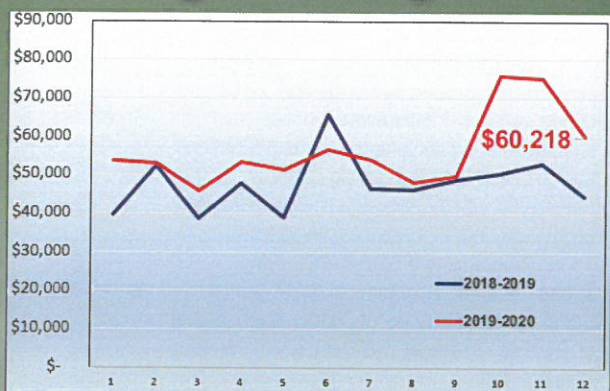
The St. John Neumann Columbarium was dedicated by Bishop Joel Konzen on January 4th, 2020. It is a beautiful and sacred resting place on holy ground for cremated human remains. It offers a very peaceful place to come and pray for our loved ones who have gone before us. This beautiful sacred resting place is located between the Administration and School buildings. What a great place for our loved ones to rest until our Lord comes again.

The Columbarium took over three years to plan and complete. The cost of construction was on budget and paid with the pre-sale of niches.

# ant Parish!



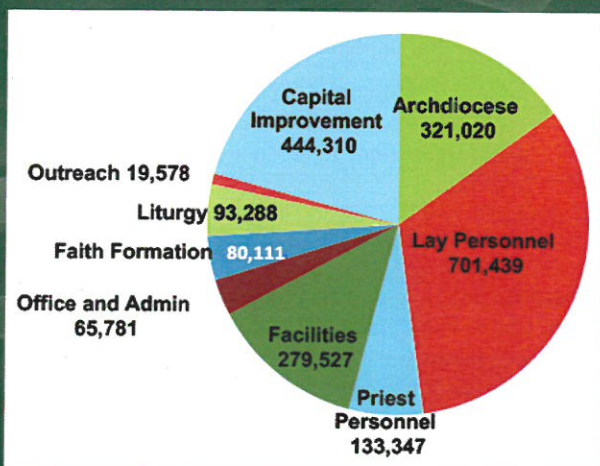
## E-Giving Monthly Income



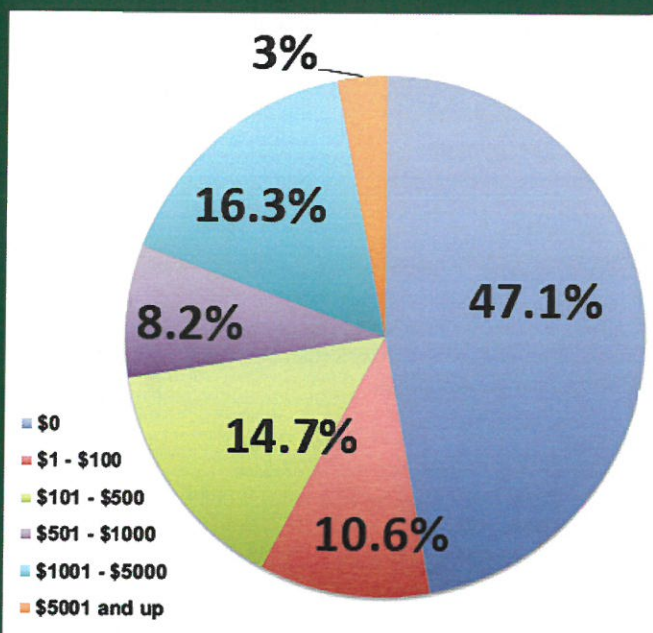
Our e-giving has continued to increase this year, now representing over 60% of our monthly income. Currently we have 739 e-giving accounts set up, with 292 families giving on a scheduled basis.

E-Giving really helps us in our financial planning each year and saves us in administrative costs.

## How Our Money Was Spent July 2019 – June 2020



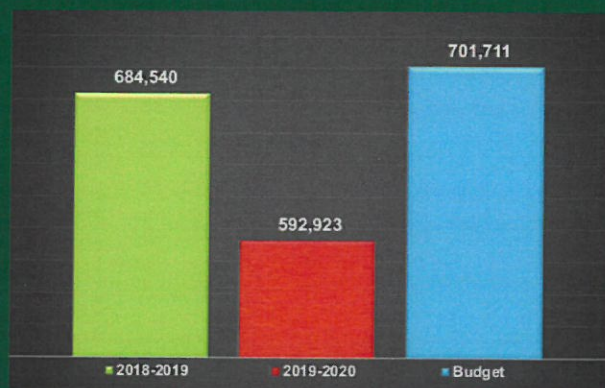
## Offertory by Giving Level



Our Offertory Report  
2128 Registered Families

- |   | % Parishioners |
|---|----------------|
| • 1002 Families show no record of any donation to our parish  | 47%            |
| • 226 Families gave between \$1.00 and \$100.00 this year     | 11%            |
| • 313 Families gave between \$101.00 and \$500.00 this year   | 15%            |
| • 174 Families gave between \$501.00 and \$1000.00 this year  | 8%             |
| • 347 Families gave between \$1001.00 and \$5000.00 this year | 16%            |
| • 66 Families gave \$5000.00 or more to the parish this year  | 3%             |

## COVID-19 Financial Impact



From February to June 2020, we suffered a **\$91,617** reduction in income compared to the same time-period last year!

<b>CASH</b>	<b>2020</b>	<b>2019</b>
General Operating Fund	\$ 169,172	\$ 1,197
General Savings Account	\$ 9,561	\$ 288,224
Capital Reserve Savings Account	\$ 63,031	\$ 99,542
Columbarium Fund Account	\$ 26,276	\$ 97,311
Deposits in transit	\$ 66,357	\$ 70
<b>TOTAL CASH ON HAND</b>	<b>\$ 334,397</b>	<b>\$ 486,344</b>
<b>Change from previous year:</b>	<b>\$ (151,947)</b>	<b>\$ 292,220</b>
Pending (PPP)	\$ 126,208	\$ -
Endowment Fund - General	\$ 43,483	\$ 40,200
Endowment Fund - Columbarium Perpetual Care	\$ 38,777	\$ -
Endowment Fund - Columbarium Relocation	\$ 150,932	\$ -
<b>TOTAL ENDOWMENT ACCOUNTS (Can't be Used)</b>	<b>\$ 233,192</b>	<b>\$ 40,200</b>
<b>Change from previous year:</b>	<b>\$ 192,992</b>	<b>\$ 4,815</b>

<b>INCOME</b>		
<b>OFFERTORY:</b> First Collection gifts at Masses	\$ 1,482,320	\$ 1,530,730
<b>BUILDING/CAPITAL MAINTENANCE FUND INCOME</b>	\$ 157,497	\$ 220,362
<b>TOTAL OFFERING INCOME</b>	<b>\$ 1,639,817</b>	<b>\$ 1,751,092</b>
<b>6.4% Decrease From Last Year</b>	<b>\$ (111,275)</b>	<b>\$ (35,365)</b>

**Columbarium Income** \$ 266,553 \$ 96,450

**Sale of Wentworth Rectory** \$ - \$ 223,271

**Faith Development Fees:**

Fees for participation in the Faith Development Programs, Adult Education Fees, Confirmation Retreat Fees, Life Teen Retreats, Preschool, etc. \$ 174,269 \$ 192,812

**Miscellaneous:**

Rental of Reynolds Hall, Festival, Fellowship, Georgia Bulletin, Interest, Sports Programs, Creation Care, Flowers, Votive Candles, Other. \$ 69,246 \$ 55,786  
 Archbishop Annual Appeal Over Goal Refund. \$ 29,096 \$ 32,620

**SERVICE INCOME** \$ 272,612 \$ 281,218

**TOTAL INCOME** \$ 2,178,981 \$ 2,352,031

**CHARITY AND JUSTICE RESPONSIBILITIES**

The list below indicates the financial generosity of our parish in responding to the needs of the many people and ministries seeking our help.

	<b>2020</b>	<b>2019</b>
St. Vincent de Paul - Parish	\$ 110,358	\$ 112,881
Black & Indian Missions	\$ 3,776	\$ 2,671
Campaign for Human Development	\$ 2,876	\$ 2,970
Catholic Communications	\$ 1,117	\$ 2,300
Catholic University of America	\$ 2,402	\$ 2,474
Eastern Europe/World Missions	\$ 2,878	\$ 3,580
Holy Land	\$ 1,606	\$ 4,980
Catholic Relief Services	\$ 1,432	\$ 3,003
Hispanic Ministries	\$ 2,628	\$ 2,800
Archdiocese Seminarians	\$ 6,331	\$ 8,968
Catholic Charities	\$ 6,545	\$ 6,967
Retirement Fund for Religious	\$ 3,744	\$ 4,255
St. Vincent de Paul - Archdiocesan	\$ 3,638	\$ 3,430
St. Vincent de Paul - Capital Campaign	\$ 7,500	\$ 7,500
Mission Co-Op	\$ 3,068	\$ 3,011
Catholic Home Missions	\$ 1,405	\$ 3,493
Missions	\$ 5,967	\$ -
Peter's Pence	\$ 2,906	\$ 3,109
Missionaries of the Poor	\$ 6,000	\$ 6,000
Missionaries of Charity	\$ 6,000	\$ 6,000
Birthright - Donation & Baby Bottles	\$ -	\$ 7,308
<b>TOTAL</b>	<b>\$ 182,179</b>	<b>\$ 197,701</b>
<b>Decrease From Last Year: -7.9%</b>	<b>\$ 15,522</b>	

<b>EXPENSES</b>	<b>2020</b>	<b>2019</b>
<b>Lay Personnel:</b> Salaries, FICA, Medicare, Medical/Dental/Life/Disability Insurance, Lay Pensions, Worker's Comp, Staff Training/Development, Recruitment, Retirement, and Safe Environment Training.	\$ 701,439	\$ 618,245
<b>Priest Personnel:</b> Salaries, FICA, Medicare, Medical/Dental/Life/Disability, 403-B Contributions, Car Allocations, Visiting Clergy Stipend.	\$ 133,347	\$ 152,436
<b>Facilities (Church, Neumann Center &amp; Rectory):</b> Property and Liability Insurance, Utilities, Telecom Systems, Maintenance Services, Equipment Repairs, Residence Expenses, Maintenance and Repairs to Buildings, Supplies, and Trash Removal.	\$ 279,527	\$ 259,350
<b>Assessments:</b> Support of Archdiocesan Operations	\$ 321,020	\$ 328,988
Archdiocesan Assessment	\$ 206,281	
School Subsidy	\$ 94,929	
Georgia Bulletin	\$ 19,810	
<small>(Note: School Subsidy not paid for Apr, May, Jun \$31,643)</small>		
<b>Office and Administrative:</b> Supplies, Equipment and Maintenance, Postage/Printing/Copier Costs, Data Processing Services, Advertising, Offering Envelopes, Contract Labor, Legal Fees, Internet Services, Websites, Sports Programs and Payroll Processing.	\$ 65,781	\$ 76,402
<b>Evangelization:</b> Donations to SvDP Capital Campaign, Missionaries of Charity, Missionaries of The Poor, Birthright and Our Lady of Perpetual Help Auxiliary.	\$ 19,578	\$ 19,567
<b>Faith Development:</b> General Supplies, Sprouts, EDGE, Life Teen, Rite of Christian Initiation of Adults, Retreats, Days of Reflection, Leadership Training, Adult Education, Parish Life, Sacramental Preparation, Preschool, G.I.F.T.	\$ 80,111	\$ 114,259
<b>Liturgy:</b> Music Hymnals, Sheet Music, Equipment Purchase and Repair, Postage/Copier/Printing Costs, Copyright License, Musician Contract Costs and Wages, Liturgical Faith Development, Liturgy Supplies/Resources, Flowers/Decorations.	\$ 93,288	\$ 116,271
<b>Debt Interest Paid:</b>	\$ -	\$ 2,593
<b>OPERATING EXPENSES</b>	<b>\$ 1,694,092</b>	<b>\$ 1,688,111</b>
<b>Capital Improvements:</b> Replacements & Upgrades	\$ 444,310	\$ 234,811
Primarily Columbarium Construction Costs		
<b>TOTAL EXPENSES</b>	<b>\$ 2,138,402</b>	<b>\$ 1,922,922</b>
<b>11.2% Increase over previous year:</b>	<b>\$ 215,480</b>	<b>\$ 156,511</b>

## Contact us

If you have questions or comments about our Annual Stewardship Report please feel free to discuss them with any of the following:

Parish Staff:

- **Fr. Sunny Punnakuziyil**, Pastor 770-923-6633 Ext. 135  
father.sunny@sjnlilburn.com
- **Paul Hayes**, Business Manager 770-923-6633 Ext. 114  
paul.hayes@sjnlilburn.com

Finance Committee:

- **David Grosch**, Co-Chairperson dgrosch@gmail.com
- **Marge Pope**, Co-Chairperson mbpcpa1@att.net

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