

St. John Neumann

2022 Annual State of the Parish Report

"Christ is a treasure to be shared with others"

From the *Pastor's Desk*:

Dear SJN Parish Family,

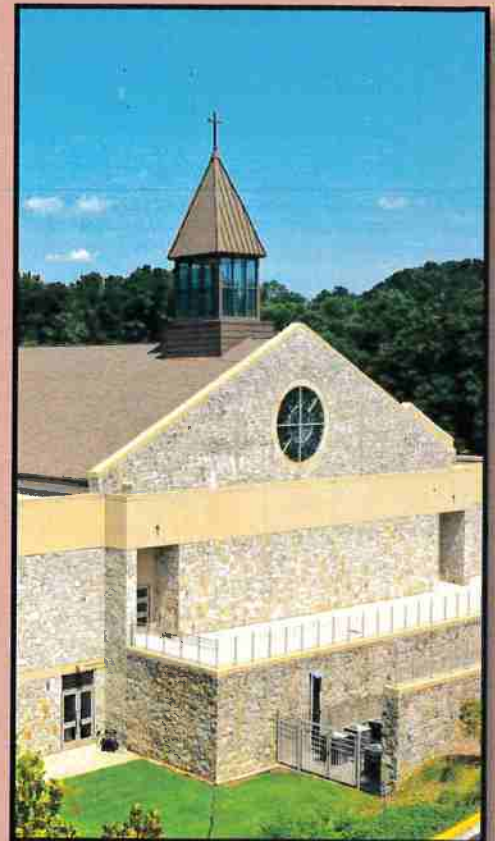
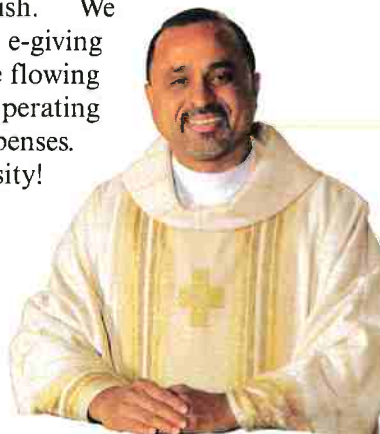
The year 2021-2022 has been a time of great blessing for our parish as we are gradually returning to normalcy after the pandemic. Through your generosity, we have been able to serve not only the people of our own parish community, but also the poor and the needy people around us and beyond. Let us thank God for protecting us and blessing our growth. I am especially grateful for all of you whose stewardship of time, talent and treasure make such a big difference in our parish.

This annual report offers a statement of accountability for the good stewardship you have shown over the past year. We proudly list our accomplishments, and we humbly acknowledge the areas in which we need to grow. My sincere appreciation goes to our Parish Business Manager, Paul Hayes, who does an excellent job, and to his assistants Mitzi Richardson and Kathy Laskodi, for carefully managing our parish resources. I thank our Finance Council members led by Co-Chairpersons David Grosch and Marge Pope, and the members of the Council for their valuable monitoring and words of advice for properly utilizing our finances.

I encourage every family to share generously from your financial blessings. Our goal is to arrive at 100% participation of all parishioners in giving to the Church regardless of the amount you are able to give. It is worth noting that more than 50% of our parishioners give "very little to nothing" to financially support our parish. We encourage all parishioners to use e-giving as a means of keeping our income flowing on a consistent level to cover our operating costs and other miscellaneous expenses. May God richly bless your generosity!



Father Sunny Punnakuziyil MSFS
Pastor



115 Vibrant Ministries at St. John Neumann!

- 40 Prayer Ministries:
24 Anglo, 16 Hispanic
- 31 Formation Ministries:
25 Anglo, 6 Hispanic
- 24 Hospitality Ministries:
19 Anglo, 5 Hispanic
- Service Ministries:
20 combined

PARISH FINANCIAL SUMMARY

	2022	2021
CASH		
General Operating Fund	\$ 198,752	\$ 74,218
General Savings Account	\$ 225,848	\$ 235,255
Capital Reserve Savings Account	\$ 444,575	\$ 289,555
Columbarium Fund Account	\$ 166,389	\$ 88,049
Deposits in transit	\$ 7,926	\$ 15,780
TOTAL CASH ON HAND	\$ 1,043,490	\$ 702,857
Change from previous year:	+ 48.5%	\$ 340,633
Endowment Fund - General	\$ 82,596	\$ 74,451
Endowment Fund - Columbarium Perpetual Care	\$ 154,399	\$ 140,280
Endowment Fund - Columbarium Relocation	\$ 166,490	\$ 191,508
TOTAL ENDOWMENT ACCOUNTS (Can't be Used)	\$ 403,485	\$ 406,239
Change from previous year:	- .7%	\$ (2,754)

	2022	2021
INCOME		
OFFERTORY	\$ 1,388,497	\$ 1,416,199
CAPITAL MAINTENANCE FUND	\$ 361,437	\$ 257,294
TOTAL OFFERING INCOME	\$ 1,749,934	\$ 1,673,493
Change from previous year:	+ 4.6%	\$ 76,442
Columbarium Income	\$ 73,480	\$ 76,903
Faith Development Fees	\$ 235,085	\$ 130,028
Miscellaneous (Last Year Included PPP Loan)	\$ 30,262	\$ 274,136
Archbishop's Annual Appeal Over Goal Refund	\$ 16,176	\$ 3,380
SERVICE INCOME TOTAL	\$ 281,524	\$ 407,544
Change from previous year:	- 30.9%	\$ (126,021)
TOTAL INCOME	\$ 2,104,938	\$ 2,157,940
Change from previous year:	- 2.5%	\$ (53,002)

	2022	2021
EXPENSES		
Lay Personnel	\$ 717,061	\$ 596,458
Priest Personnel	\$ 163,362	\$ 158,858
Facilities (Church, Houston Feaster Center & Rectory)	\$ 293,125	\$ 267,302
Assessments: Support of Archdiocesan Operations	\$ 262,111	\$ 339,254
Archdiocesan Assessment	\$204,406	
School Subsidy Assessment	\$35,781	
Georgia Bulletin	\$21,924	
Office and Administrative	\$ 68,836	\$ 58,680
Evangelization: Donations to Charities Excluding 2nd Col	\$ 33,189	\$ 17,940
Faith Development	\$ 138,242	\$ 97,382
Liturgy & Music	\$ 106,309	\$ 81,457
TOTAL EXPENSES	\$ 1,782,235	\$ 1,617,331
Change from previous year:	+ 10.2%	\$ 164,904

CHARITY & JUSTICE RESPONSIBILITIES

The list below indicates the financial generosity of our parish in responding to the needs of the many people and ministries seeking our help.

	2022	2021
St. Vincent de Paul - Parish	\$ 126,765	\$ 129,581
Black & Indian Missions	\$ 3,607	\$ 2,854
Campaign for Human Development	\$ 3,283	\$ 2,878
Catholic Communications	\$ 966	\$ 2,998
Ukraine/Eastern Europe/World Missions	\$ 10,273	\$ 3,728
Holy Land	\$ 5,105	\$ 4,000
Catholic Relief Services	\$ 4,320	\$ 4,567
Hispanic Ministries	\$ 2,938	\$ 2,890
Archdiocese Seminarians	\$ 15,429	\$ 9,464
Catholic Charities	\$ 3,922	\$ 2,673
Retirement Fund for Religious	\$ 4,178	\$ 3,819
St. Vincent de Paul - Archdiocesan	\$ 5,106	\$ 3,808
St. Vincent de Paul - Capital Campaign	\$ 10,000	\$ 2,500
Mission Co-Op	\$ 3,113	\$ 2,240
Catholic Home Missions	\$ 3,558	\$ 3,594
Fransalian Missions	\$ 7,926	\$ 7,430
Peter's Pence	\$ 3,363	\$ 4,419
Missionaries of the Poor	\$ 6,500	\$ 7,000
Missionaries of Charity	\$ 6,500	\$ 6,000
Food for the Poor - Haiti Houses	\$ 71,600	\$ 3,000
Shepherds of the Meek	\$ 4,370	\$ -
Birthright - Donation & Baby Bottles	\$ 8,650	\$ 7,000
Mary's Shelter Gulf Coast (Respect Life)	\$ 1,000	\$ -
Walking with Mom's (Respect Life)	\$ 2,000	\$ -
Paradisus Dei (That Man Is You!)	\$ 11,766	\$ 11,495
Misc	\$ 617	\$ 3,843
TOTAL	\$ 326,854	\$ 231,780
Increase Over Last Year:	+41.0%	\$ 95,074

OFFERTORY & CAMPUS MAINTENANCE FUND COMBINED INCOME

