

PARISH FINANCIAL SUMMARY

CHARITY & JUSTICE RESPONSIBILITIES

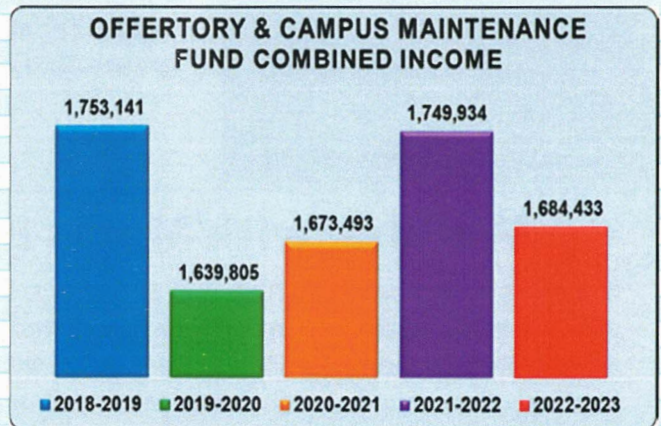
The list below indicates the financial generosity of our parish in responding to the needs of the many people and ministries seeking our help.

CASH	2023	2022
General Operating Fund	\$ 47,636	\$ 198,752
General Savings Account	\$ 229,732	\$ 225,848
Capital Reserve Savings Account	\$ 280,168	\$ 444,575
Columbarium Fund Account	\$ 254,788	\$ 166,389
Deposits in transit	\$ -	\$ 7,926
TOTAL CASH ON HAND	\$ 812,324	\$ 1,043,490
Change from previous year:	-22.2%	\$ (231,166)
Endowment Fund - General	\$ 545,581	\$ 82,596
Endowment Fund - Columbarium Perpetual Care	\$ 208,461	\$ 154,399
Endowment Fund - Columbarium Relocation	\$ 179,710	\$ 166,490
TOTAL ENDOWMENT ACCOUNTS (Can't be Used)	\$ 933,752	\$ 403,485
Change from previous year:	+ 131.4%	\$ 530,267

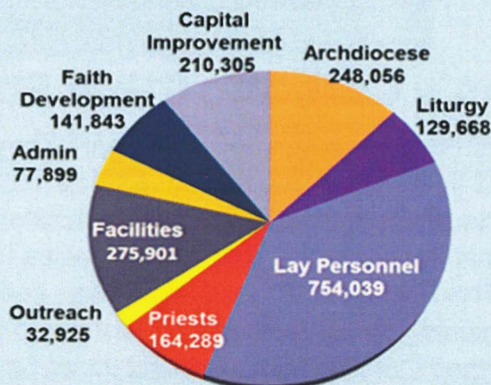
INCOME	2023	2022
OFFERTORY	\$ 1,430,208	\$ 1,388,497
CAPITAL MAINTENANCE FUND	\$ 254,225	\$ 361,437
TOTAL OFFERING INCOME	\$ 1,684,433	\$ 1,749,934
Change from previous year:	-3.7%	\$ (65,501)
Columbarium Income	\$ 82,335	\$ 73,480
Change from previous year:	+ 12.1%	\$ 8,855
Parish Endowment Fund	\$ 146,422	\$ 21,563
Change from previous year:	+ 579.0%	\$ 124,859
Faith Development Fees	\$ 275,111	\$ 235,085
Miscellaneous	\$ 121,370	\$ 8,699
Archbishop's Annual Appeal Over Goal Refund	\$ 49,167	\$ 16,176
SERVICE INCOME TOTAL	\$ 445,649	\$ 259,960
Change from previous year:	+ 71.4%	\$ 185,689
TOTAL INCOME	\$ 2,358,838	\$ 2,104,937
Change from previous year:	+ 12.1%	\$ 253,901

EXPENSES	2023	2022
Lay Personnel	\$ 754,039	\$ 717,061
Priest Personnel	\$ 164,289	\$ 163,362
Facilities (Church, Houston Feaster Center & Rectory)	\$ 275,901	\$ 293,125
Assessments: Support of Archdiocesan Operations	\$ 248,056	\$ 262,111
Archdiocesan Assessment	\$ 193,102	
School Subsidy Assessment	\$ 33,520	
Georgia Bulletin	\$ 21,434	
Capital Improvements	\$ 210,305	\$ -
Office and Administrative	\$ 77,899	\$ 68,836
Evangelization: Donations to Charities Excluding 2nd Col	\$ 32,925	\$ 33,189
Faith Development	\$ 141,843	\$ 138,242
Liturgy	\$ 129,668	\$ 106,309
TOTAL EXPENSES	\$ 2,034,924	\$ 1,782,235
Change from previous year:	+ 14.2%	\$ 252,689

	2023	2022
St. Vincent de Paul - Parish	\$ 160,349	\$ 126,765
Black & Indian Missions	\$ 6,250	\$ 3,607
Campaign for Human Development	\$ 3,497	\$ 3,283
Catholic Communications	\$ 3,156	\$ 966
Ukraine/Eastern Europe/World Missions	\$ 3,306	\$ 10,273
Holy Land	\$ 5,310	\$ 5,105
Catholic Relief Services	\$ 7,087	\$ 4,320
Hispanic Ministries	\$ 3,177	\$ 2,938
Archdiocese Seminarians	\$ 10,787	\$ 15,429
Catholic Charities	\$ 5,544	\$ 3,922
Retirement Fund for Religious	\$ 4,686	\$ 4,178
St. Vincent de Paul - Archdiocesan	\$ 4,270	\$ 5,106
St. Vincent de Paul - Capital Campaign	\$ 2,500	\$ 10,000
Mission Co-Op	\$ 3,536	\$ 3,113
Catholic Home Missions	\$ 3,304	\$ 3,558
Fransalian Missions	\$ 8,368	\$ 7,926
Peter's Pence	\$ 4,506	\$ 3,363
Missionaries of the Poor	\$ 8,000	\$ 6,500
Missionaries of Charity	\$ 6,000	\$ 6,500
Food for the Poor - Haiti Houses	\$ 24,011	\$ 71,600
Shepherds of the Meek	\$ 6,000	\$ 4,370
Paradise Dei (That Man Is You!)	\$ 12,129	\$ 11,766
Ukraine Assistance	\$ 3,331	\$ -
Birthing - Baby Bottles	\$ 8,874	\$ 8,650
Christ Our Hope Capital Campaign	\$ 5,000	\$ -
Sisters of Mercy in Egypt	\$ 1,000	\$ -
Misc	\$ 11,650	\$ 3,617
TOTAL	\$ 325,627	\$ 326,854
Compared to Last Year:	\$ (1,227)	



How Our Budget Was Spent July 2022 - June 2023



Questions or Comments

If you have questions about our Annual Parish Report, please feel free to discuss them with any of the following:

Parish Staff:

• Fr. Sunny, Pastor 470-508-9835

father.sunny@sjnlilburn.com

• Paul Hayes, Business Manager 470-508-9845

paul.hayes@sjnlilburn.com

Finance Council:

• David Grosch, Co-Chairperson dgrosch@gmail.com

• Marge Pope, Co-Chairperson mbpcpa1@att.net

2361 Registered Families

	% Parishioners
1268 Families show no record of any donation to our parish	54%
230 Families gave between \$1.00 and \$100 this year	10%
273 Families gave between \$101 and \$500 this year	12%
152 Families gave between \$501 and \$1000 this year	6%
363 Families gave between \$1001 and \$5000 to the parish this year	15%
75 Families gave \$5000 or more to the parish this year	3%



St. John Neumann Men of Faith

meet on Fridays at 5:45am for a great breakfast, followed by an insightful presentation and small group sharing. They currently have almost 90 men signed up, and are in their ninth year. Discover ways to become a better husband, father, and Christian leader! For more information contact Paul Scibona at pscibona@bellsouth.net

Eucharistic Adoration

is every Thursday and Friday from 10:00am until 9:00pm (Hora Santa 8:00pm to 9:00pm). 40 Hours Devotion is every 1st Friday weekend starting Thursday after the 9:00am Mass and ending Saturday at 9:00am.

This past year there were 1080 hours of Eucharistic Adoration by many dedicated guardians. Contact Jean Blake at 770-289-4254 or edjeanblake@comcast.net for more information or to sign up.

