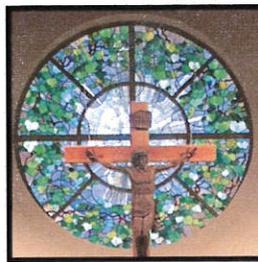
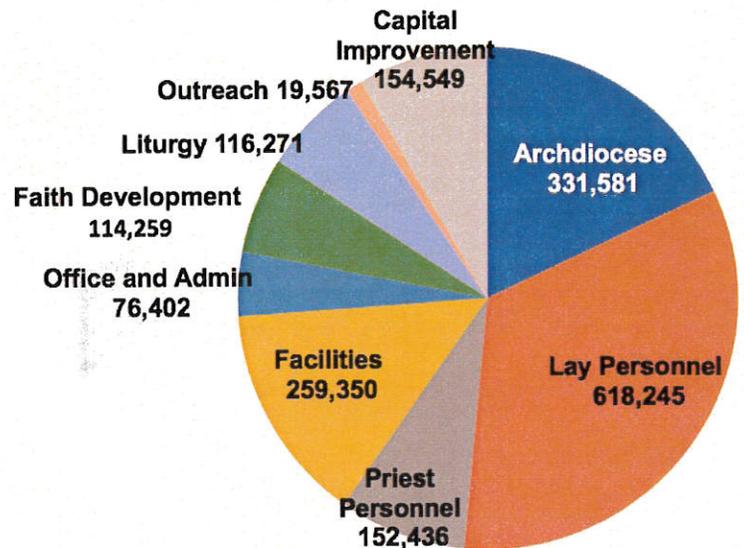


Check Out Our Numbers!

- 2,317 Families in our parish totaling 8,188 registered parishioners
- 140 new families registered
- 96 infant Baptisms and 7 adult Baptisms
- 125 received First Holy Communion and 108 were Confirmed
- 27 Funerals
- 29 Weddings
- 654 Lighthouse CD's were distributed to educate parishioners
- ESL -English as a Second Language - 63 registered students and 18 volunteer teachers
- 109 parishioners served as Eucharistic Ministers
- 2,349 dinners were served at the Knights of Columbus Fish Fries
- 17 participants in RCIA assisted by 8 core members
- 293 Children in our Sprouts program taught by 52 catechists
- 294 Teens In our EDGE and Life Teen programs
- 39 Core members volunteered to work with our EDGE and Life Teen programs
- 16 Families with 24 children participated in our GIFT program
- Over 815 Masses said in our church and chapel this year
- Over 1200 Hours were devoted to Eucharistic Adoration
- 174 Children active in our sports programs with 21 adult coaches
- 1920 meals served by the Ruth's Table ministry at 18 funeral luncheons by 105 volunteers
- 30 Children participated in our Jubilee, Cherub, and our Hispanic Children's choirs
- 96 parishioners contributed their musical talent to our liturgies.
- Over 204 parishioners served in liturgical ministries as Lectors, Greeters and Ushers
- 33 Youths served as Altar Servers this year
- 10,688 lbs of meat & 21,326 lbs of non-perishables were distributed by the SVdP Food Pantry to 1633 individuals, serving 22,862 meals, with a value of \$79,433.



HOW OUR MONEY WAS SPENT July 2018 - June 2019



"Moral principles do not depend on a majority vote. Wrong is wrong, even if everybody is wrong. Right is right, even if nobody is right."

-Bishop Fulton J. Sheen

Our Offertory Report 2317 Registered Families

	% Parishioners
1151 Families show no record of any donations to our parish.	49%
561 Families gave between \$1.00 and \$500 this year.	25%
186 Families gave between \$501 and \$1,000 this year.	8%
350 Families gave between \$999 and \$5,000 this year.	15%
61 Families gave \$5,000 or more to the parish this year.	3%

484 Families made an annual pledge to the **"Faithful Living, Grateful Giving"** Offertory Program.

*Parishioners who pledge their Offertory gift each year help us to accurately plan our budget expenditures. We are especially grateful to those parishioners who have consistently pledged and given increased Offertory gifts for the last several years.

Parish Financial Summary

CASH	2019	2018
General Operating Fund	\$ 1,197	\$ 22,521
General Savings Account	\$ 288,224	\$ 44,680
Capital Reserve Savings Account	\$ 99,542	\$ 101,155
Building Fund	\$ -	\$ 19,768
Columbarium Fund	\$ 97,311	\$ -
Endowment Fund	\$ 40,200	\$ 35,385
Deposits in transit	\$ 70	\$ 6,000
TOTAL CASH ON HAND	\$ 526,544	\$ 229,509
Change from previous year:	\$ 297,035	

INCOME	2019	2018
OFFERTORY: First Collection gifts at Masses	\$ 1,530,730	\$ 1,469,301
BUILDING/CAPITAL MAINTENANCE FUND INCOME	\$ 220,362	\$ 317,157
TOTAL OFFERING INCOME	\$ 1,751,092	\$ 1,786,457
2.0% Decrease From Last Year	\$ (35,365)	
Columbarium Reservation Income	\$ 96,450	\$ -
Sale of Wentworth Rectory	\$ 223,271	\$ -
Faith Development Fees: Fees for participation in the Faith Development Programs, Adult Education Fees, Confirmation Retreat Fees, Life Teen Retreats, Preschool, etc.	\$ 192,812	\$ 184,246
Miscellaneous: Rental of Reynolds Hall, Festival, Fellowship, Georgia Bulletin, Interest, Sports Programs, Creation Care, Flowers, Votive Candles, Other	\$ 55,786	\$ 97,914
Archbishop Annual Appeal Over Goal Refund	\$ 32,620	\$ 39,813
TOTAL SERVICE INCOME	\$ 281,218	\$ 321,973
TOTAL INCOME	\$ 2,352,031	\$ 2,108,430

CHARITY AND JUSTICE RESPONSIBILITIES

The list below indicates the financial generosity of our parish in responding to the needs of the many people and ministries seeking our help.

	2019	2018
St. Vincent de Paul - Parish	\$ 112,881	\$ 101,432
Black & Indian Missions	\$ 2,671	\$ 3,330
Campaign for Human Development	\$ 2,970	\$ 3,165
Catholic Communications	\$ 2,300	\$ 2,897
Catholic University of America	\$ 2,474	\$ 2,296
Eastern Europe/World Missions	\$ 3,580	\$ 2,719
Holy Land	\$ 4,980	\$ 4,499
Catholic Relief Services	\$ 3,003	\$ 3,081
Hispanic Ministries	\$ 2,800	\$ 2,597
Archdiocese Seminarians	\$ 8,968	\$ 9,937
Catholic Charities	\$ 6,967	\$ 8,601
Retirement Fund for Religious	\$ 4,255	\$ 4,084
St. Vincent de Paul - Archdiocesan	\$ 3,430	\$ 3,393
St. Vincent de Paul - Capital Campaign	\$ 7,500	\$ -
Mission Co-Op	\$ 3,011	\$ 5,782
Catholic Home Missions	\$ 3,493	\$ 3,108
Disaster Relief	\$ -	\$ 7,963
Peter's Pence	\$ 3,109	\$ -
Missionaries of the Poor	\$ 6,000	\$ -
Missionaries of Charity	\$ 6,000	\$ -
Birthright - Donation & Baby Bottles	\$ 7,308	\$ 5,022
Archbishop's Annual Appeal	\$ 111,800	\$ 107,200
TOTAL	\$ 309,501	\$ 281,107
Increase Over Last Year: 10.1%	\$ 28,394	

EXPENSES	2019	2018
Lay Personnel: Salaries, FICA, Medicare, Medical/Dental/Life/Disability Insurance, Lay Pensions, Worker's Comp, Staff Training/Development, Recruitment, Retirement, and Safe Environment Training.	\$ 618,245	\$ 564,988
Priest Personnel: Salaries, FICA, Medicare, Medical/Dental/Life/Disability, 403-B Contributions, Car Allocations, Visiting Clergy Stipend.	\$ 152,436	\$ 148,076
Facilities (Church, Neumann Center & Rectory): Property and Liability Insurance, Utilities, Telecom Systems, Maintenance Services, Equipment Repairs, Residence Expenses, Maintenance and Repairs to Buildings, Supplies, and Trash Removal.	\$ 259,350	\$ 235,611
Assessments: Support of Archdiocesan Operations	\$ 328,988	\$ 338,908
Archdiocesan Assessment	\$ 193,006	
School Subsidy	\$ 121,422	
Georgia Bulletin	\$ 14,560	
Office and Administrative: Supplies, Equipment and Maintenance, Postage/Printing/Copier Costs, Data Processing Services, Advertising, Offering Envelopes, Contract Labor, Legal Fees, Internet Services, Websites, Sports Programs and Payroll Processing.	\$ 76,402	\$ 102,753
Evangelization: Donations to SvDP Capital Campaign, Missionaries of Charity, Missionaries of The Poor, Birthright and Our Lady of Perpetual Help Auxillary.	\$ 19,567	\$ -
Faith Development: General Supplies, Sprouts, EDGE, Life Teen, Rite of Christian Initiation of Adults, Retreats, Days of Reflection, Leadership Training, Adult Education, Parish Life, Sacramental Preparation, Preschool, G.I.F.T.	\$ 114,259	\$ 100,596
Liturgy: Music Hymnals, Sheet Music, Equipment Purchase and Repair, Postage/Copier/Printing Costs, Copyright License, Musician Contract Costs and Wages, Liturgical Faith Development, Liturgy Supplies/Resources, Flowers/Decorations.	\$ 116,271	\$ 116,129
Capital Improvements: Replacements & Upgrades	\$ 154,549	\$ 139,487
Debt Interest Paid:	\$ 2,593	\$ 19,864
TOTAL OPERATING EXPENSES	\$ 1,842,660	\$ 1,766,411
4.3% Increase over previous year:	\$ 76,249	

BUILDING A LEGACY OF FAITH

	2019	2018
TOTAL PARISH DEBT	\$ 0	\$ 230,989

Debt Free as of September 17, 2018!

