



ST. JOHN NEUMANN



CATHOLIC SCHOOL

Annual Report 2019 -2020

Our Core Values





Letter From the Principal

Dear Friends and Family of St. John Neumann Regional Catholic School,
As I finished my third year serving as your principal, our lives took an interesting turn. We encountered life in a way which not one of us was prepared. It is truly by the grace of God, an absolutely amazing faculty, and you, our parents, and benefactors, that we successfully navigated this uncharted path and found success beyond our imaginations.

Although the 2019 -2020 school year will most likely be remembered for the arrival of the COVID pandemic, we do not want to forget all the wonderful events that took place prior to moving to full-time virtual learning and the heroic effort that went into making it successful.

Your generosity and support made it possible for us to continue to provide an excellent academic program seated in the foundation our Catholic faith, as well as allow us to invest in the following improvements:

Increased Staffing

- Added an additional kindergarten and first grade teacher

Building Improvement

- Complete renovation of the gym: flooring, duct work, painting, and LED lights
- Total restructure of the electrical system throughout the building
- Replaced the front gutters

Technology Purchases

- Three additional ClearTouch boards
- New Chromebooks for 6th grade and for remote learning
- Web cameras
- Software

In order to maintain the success we are experiencing and build on our future at St. John Neumann Regional Catholic School, we must rely on you. I encourage you to continue your generous support and give to our Annual Fund, register for Grace Scholars, and participate in our fund raisers.

I look forward to the 2020-2021 school year. Knowing it may bring new challenges, I am confident that this strong and viable community will blaze new paths and maintain a spirit of flexibility as we learn and grow together.

Yours in Christ,

Dr. Julie Broom





School Year 2019-2020

Revenues

| | |
|----------------------------|--------------|
| Tuition | \$ 2,314,471 |
| Financial Aid | \$ (550,398) |
| Archdiocesan Grants | \$ 285,000 |
| Grace Scholarship Grants | \$ 177,065 |
| Student Fees | \$ 78,191 |
| Student Services | \$ 18,993 |
| Advancement | \$ 68,738 |
| Home and School | \$ 39,684 |
| Auxiliary Activities (EDP) | \$ 46,355 |
| Investment Income | \$ 20,244 |
| Other Income | \$104,583 |
| | |
| Total Revenue | \$ 2,602,926 |

Expenses

| | |
|---------------------------|--------------|
| Salary and Benefits | \$ 1,954,487 |
| Instructional | \$ 160,649 |
| Admin & General | \$ 52,225 |
| Facilities | \$ 287,367 |
| Technology | \$ 162,654 |
| Student Services | \$ 20,880 |
| Advancement | \$ 8,468 |
| Home and School | \$ 23,795 |
| Auxiliary Activities | \$ 4,345 |
| Total Other Dept Expenses | \$ 80,313 |
| | |
| Total Expenses | \$ 2,755,183 |

Cost to Educate

| | |
|-----------------------------|-----------|
| Tuition | \$9,666 |
| Cost to Educate Per Student | \$8,370 |
| Shortfall | (\$1,296) |

**We appreciate the support and partnership of the Archdiocese of Atlanta's Shared Accounting Services.*