

ST. JOHN NEUMANN



CATHOLIC SCHOOL

DRAFT



Annual Report
2018 - 2019





Letter From the Principal

Dear Friends and Family of St. John Neumann Regional Catholic School,

On behalf of our faculty and staff, I am pleased to present the 2018-2019 St. John Neumann Annual Report. Through the dedication, perseverance, and hard work of our students, teachers, and parents, we once again surpassed all expectations and achieved great goals. I am indebted to our teachers and administrative team for the fine work they have accomplished this year.

Providing an Excellent Education with a Catholic Vision is our mission and with your help we are able to accomplish this goal. It is your generosity that allowed us to bridge the gap between what we generate in tuition and what it actually costs to provide an exceptional education for your children. We were also able to continue to update and renovate our school building in order to attract and retain students. This year we put a complete facelift on the front of the building, installed new gutters, and put in two new air conditioning units.

Your efforts and membership in the Home and School Association enabled us to purchase a completely new broadcasting system for our news crew, two augmented reality systems, and to upgrade the sound system in our cafeteria. These investments keep our program on the cutting edge of technology and expose our children to a wider array of learning experiences.

We thank God for the opportunity to continue to grow, improve and serve our community. On behalf of the entire SJN staff and community, best wishes for a great future.

God bless you and your families.

Yours in Christ,
Dr. Julie Broom



Our Core Values





School Year 2018-2019

Revenues

Tuition	\$ 2,301,572
Financial Aid	\$ (454,314)
Archdiocesan Grants	\$ 275,000
Grace Scholarship Grants	\$ 148,315
Student Fees	\$ 152,623
Student Services	\$ 14,017
Advancement	\$ 70,347
Home and School	\$ 41,821
Auxiliary Activities (EDP)	\$ 52,638
Investment Income	\$ 36,128
Other Income	\$29,610
Total Revenue	\$ 2,667,757

Expenses

Salary and Benefits	\$ 1,793,052
Instructional	\$ 153,916
Admin & General	\$ 75,394
Facilities	\$ 281,701
Technology	\$ 164,340
Student Services	\$ 16,779
Advancement	\$ 5,066
Home and School	\$ 23,776
Auxiliary Activities	\$ 3,959
Total Other Dept Expenses	\$ 152,233
Total Expenses	\$ 2,689,848
Net Revenue	\$ (22,091)

Cost to Educate

Tuition	\$ 8,126.00
Cost to Educate Per Student	\$ 10,808.42
Shortfall	\$ (2,682.42)

**We appreciate the support and partnership of the Archdiocese of Atlanta's Shared Accounting Services.*