



**St. John Paul II**  
Roman Catholic Mission

2410 S. Smith Rd. S.W., Gainesville, Ga. 30504

09-24-19

Annual Report to parishioners

Fiscal Year 2019/ (*July 1<sup>st</sup>, 2018 to June 30<sup>th</sup>, 2019*)

**Income**

\$ 790,013.74 Offertory  
\$ 36,405.00 Donations  
\$ 23,016.75 Leases and Rentals  
**\$ 345,364.25 Building Fund\***  
\$ 97,070.15 Other Income  
\$ 7,000.00 Grants

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**\$1,298,869.89 General Totals**

\$ 73,871.00 Religious Education

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**\$1,372,740.89 Total Income**

**Expenses:**

\$ 202,421.92 Liturgy  
\$ 67,524.77 Religious Education  
\$ 240,492.34 Administrative & General  
\$ 170,154.65 Facilities  
\$ 30,992.72 Rectory

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**\$ 711,586.40**

\$ 658.00 Georgia Bulletin

\$ 115.00 Music

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**\$ 712,359.40 Total Expenses**

*\*Used for Capital Campaign purposes only*

The Mission is currently paying SPOC \$75,000 every three months towards our "*Slow Payment Loan*" in addition to that quarterly payment, we also have an \$8,600 monthly installment -*equivalent to the rent paid at our old building-*

Current SPOC Balance \$5,361,539.08

Thank you for your continued support.

May God bless each one of us.



**St. John Paul II**  
Roman Catholic Mission

2410 S. Smith Rd. S.W., Gainesville, Ga. 30504

08/29/19

Reporte Anual

Año Fiscal 2019/ (Julio 1, 2018 a Junio30, 2019)

**Ingresos**

\$ 790,013.74 Ofertorio  
\$ 36,405.00 Donaciones  
\$ 23,016.75 Arrendamientos/Alquiler  
**\$ 345,364.25 Campaña Capital**  
\$ 97,070.15 Otros Ingresos  
\$ 7,000.00 Becas

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**\$1,298,869.89 Totales Generales**

\$ 73,871.00 Educación Religiosa

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**\$1,372,740.89 Ingresos totales**

**Gastos**

\$ 202,421.92 Liturgia  
\$ 67,524.77 Educación Religiosa  
\$ 240,492.34 Administrativo y Generales  
\$ 170,154.65 Edificio  
\$ 30,992.72 Rectoría

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**\$ 711,586.40**

\$ 658.00 Georgia Bulletin

\$ 115.00 Música

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**\$ 712,359.40 Gastos Totales**

*\*Para uso de la Campaña Capital únicamente.*

La Misión empezó hacer pagos a SPOC. El pago de \$75,000 se hace trimestralmente a SPOC ("Slow Payment Loan"). Además de este pago trimestral a la hipoteca, pagamos una mensualidad de \$8,600 -que equivale al pago de renta que se pagaba anteriormente-

El balance actual de la hipoteca (slow payment loan) es de \$5;361,539.08  
Gracias por su apoyo continuo. Que Dios nos bendiga