



St. John Paul II
Roman Catholic Mission

2410 S. Smith Rd. S.W., Gainesville, Ga. 30504

09-16-2020

Annual Report to parishioners

Fiscal Year 2019/ (July 1st, 2019 to June 30th, 2020)

Income

\$ 658,600.79 Offertory
\$ 4,927.00 Offertory Online Giving (started Online Giving in March of 2020)
\$ 14,990.38 Donations
\$ 15,841.00 Leases and Rentals
\$ 48,301.08 Other Income
\$ 6,000.00 Grants
\$ 748,660.25 General Totals

Building Fund

\$ 365,490.12*
\$1,114,150.37

\$ 30,744.79 Religious Education

\$1,144,895.16 Total Income

Expenses:

\$ 213,542.73 Liturgy
\$ 51,509.21 Religious Education
\$ 261,200.35 Administrative & General
\$ 198,563.28 Facilities
\$ 32,938.52 Rectory
\$ 658.00 Georgia Bulletin
\$ 1,574.48 Music
\$ 759,986.57 Total Expenses

Income – Expense= **\$384,908.59**

Mortgage Reduction (SPOC) \$328,200.00

Cash left over **\$56,708.59**

Current Mortgage Balance \$5,033,339.08

**Used for Capital Campaign purposes only*

Thank you for your continued support.

May God bless each one of us.



St. John Paul II
Roman Catholic Mission

2410 S. Smith Rd. S.W., Gainesville, Ga. 30504

09-16-2020

Reporte Anual

Año Fiscal 2020/ (Julio 1, 2019 a Junio30, 2020)

Ingresos

\$ 658,600.79 Ofertorio

\$ 4,927.00 Ofertorio recibido por "Online Giving"

\$ 14,990.38 Donaciones

\$ 15,841.00 Arrendamientos/Alquiler

\$ 48,301.08 Otros Ingresos

\$ 6,000.00 Becas

\$ 748,660.25 Totales Generales

\$ 365,490.12* Campaña Capital (antes pro-construcción)

\$1,114,150.37

\$ 30,744.79 Educación Religiosa

\$1,144,895.16 Ingresos totales

Gastos

\$ 213,542.73 Liturgia

\$ 51,509.21 Educación Religiosa

\$ 261,200.35 Administrativo y Generales

\$ 198,563.28 Edificio

\$ 32,938.52 Rectoría

\$ 658.00 Georgia Boletín

\$ 1,574.48 Música

\$ 759,986.57 Gastos Totales

Ingresos – Gastos= **\$384,908.59**

Pagos SPOC-Hipoteca **\$328,200.00**

Efectivo restante= **\$56,708.59**

Balance a pagar \$5,033,339.08

**Para uso de la Campaña Capital únicamente.*

Gracias por su apoyo continuo. Que Dios nos bendiga