

St. John Vianney

2016-2017 Annual State of the Parish Report

"Christ is a treasure to be shared with others."

From the Pastor's Desk

Dear Parishioners,

Over the last two years that I have been with you, I have seen how God has blessed this Community by taking care of us each day. I have seen his marvelous works in the midst of our struggles, sending us people and providing resources over and over again. I want to thank our good Lord for the people he has entrusted to me for the continuing building of his Kingdom.

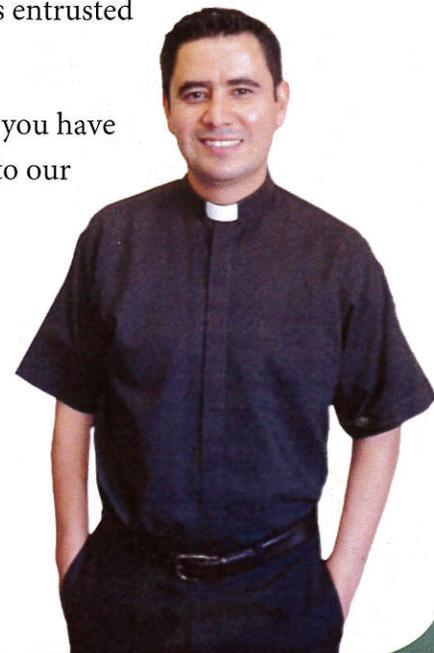
The following report offers a statement of accountability for the good stewardship you have shown over the last year. Here you will see all the areas and activities that give life to our Parish, and yet there are many other areas in which we are to grow.

May God pour forth His blessings upon you and your families, and by His grace, may we all become better stewards of our time, talent and treasure.

Sincerely in Christ,

Rev. Ignacio Morales

Fr. Ignacio Morales



Our Parish Purpose

Our Parish Purpose is to cultivate our community's strong family values and diverse cultures to foster the development of a more unified, integrated and vibrant community; so that every parishioner can know, love, and serve God in this world and encourage others to do the same.

St. John Vianney In A



Prayer & Participation

- 1213 Families in our parish
- 5294 Registered parishioners
- 143 new families
- 81 infant Baptisms
- 1 Adult Baptisms and professions of faith
- 31 First Holy Communion
- 39 Confirmation
- 12 Funerals
- 98 Homebound parishioners
- 4,800 Homeless fed by our volunteers through St. Francis Table
- 288 Backpacks were filled with food throughout the school year
- Over 1800 People attend Mass each weekend
- Over 650 Masses said in our church each year
- 572 Hours were devoted to Eucharistic Adoration
- 36,000 Communion Hosts distributed
- Over 300 People participated in our first "Taste of SJV"
- Over 200 people participated in our "Christmas Around the World"
- Over 30 families came to Our Clean up day and worked to make the Church shine and several families generously came and fed those who were here working
- Over 200 people have signed up to receive our email newsletter
- Over 271 people have joined our parish subscription to Formed.Org

Living Our Faith

- Over 30 parishioners contribute their musical talent to our liturgies.
- Over 100 parishioners serve in liturgical ministries as Eucharistic Ministers and Lectors.
- Up to as many as 10 youth and 5 Adults serve as Altar Servers each year.
- Approximately 4 Eucharistic Ministers made over 304 visits to shut-ins, hospital and nursing home patients.
- Over 20 parishioners gather to pray the Rosary each week for the intentions of the parish and individuals.
- We have 6 Baptism Formation ministers who prepared over 81 families for the baptism of their children.

Action



Preserving God's House

This year saw many repairs and equipment replacement at St. John Vianney.

- The Church air-conditioning unit required complete replacement with a larger commercial unit. The cost for this replacement was over \$40,000.
- The church was completely repainted inside by volunteers and the floors were commercially stripped and polished. The cost for all this was over \$4,600.
- The Chapel had its floor replaced with hardwood flooring. The cost was minimized because it was installed by volunteers. The cost for new flooring was over \$3000.
- The Church Steeple required repairing due to it causing water damage in the Church. This cost the parish \$1000.
- The water fountain in the church had to be replaced. Again, we were blessed with volunteers willing to install it, so this cost was \$1200.
- There was a Church water pipe that broke due to tree roots and this cost the parish over \$3400.
- The Parish had a tree fall on our neighbor's property and upon inspection, many trees were in jeopardy of causing damage and had to be taken down. Between Tree removal and landscaping cleanup, the Parish spent over \$35,000.
- New hymnals were purchased and this cost the parish \$9,000.

Parish Gifts

Number of parishioners receiving envelopes 1028

Number of parishioners using envelopes on a regular basis 459

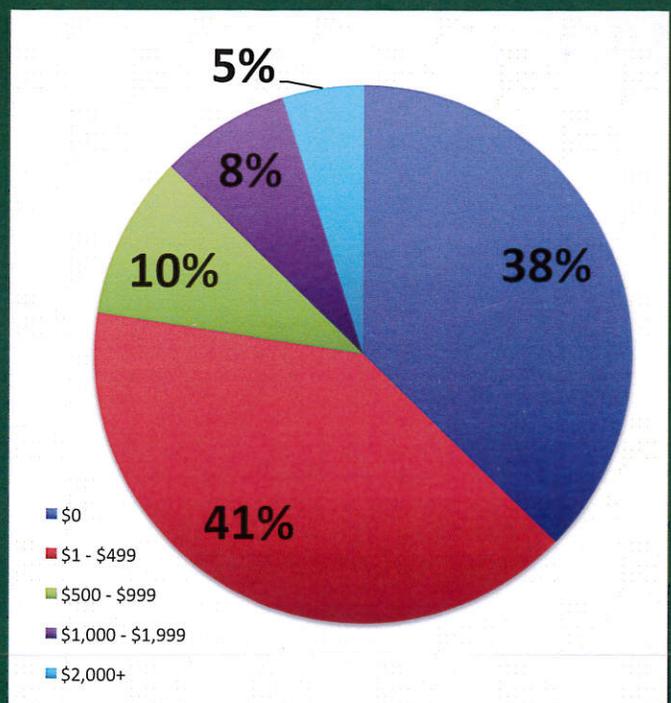
Number of parishioner families who give electronically 23

Average Offertory Gift Weekly

- 60% give \$20 or less
 - 21% give between \$21 - \$49
 - 15% give between \$50 - \$100
 - 5% give \$101 or more
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- 20% of our weekly Offertory Collection is loose cash.

- Income decreased by 3% in the last year.
- Operating expenses decreased by 10% in the last year.
- Archdiocese of Atlanta School Subsidy is 8% of the Offertory income.
- Archdiocese of Atlanta General Assessment is 14% of the Offertory Income

Offertory by Giving Level



Funding Our Mission

Statement of Revenues & Expenses

	Parish Total July 2016 - June 2017	Prior Year Actual	Next Year's Budget
Revenue			
Offertory Collections	\$690,767	\$691,826	\$630,000
Georgia Bulletin	\$1,255	\$1,294	\$1,960
Budget Shortfall	\$34,919	\$53,542	\$18,000
Annual Appeal Refund	\$17,568	\$92	\$20,000
Liturgy Donations	\$13,291	\$13,386	\$5,000
Faith Formation	\$1,601	\$19,133	\$5,000
Votive Candle Donations	\$1,983	\$731	\$1,200
Other Revenues	\$32,621	\$32,953	\$20,000
Total Revenues	\$794,005	\$812,957	\$701,160
Expenses			
Office and Facilities Personnel Cost	\$110,144	\$99,581	\$95,616
Contract Music Services	\$43,646	\$37,079	\$45,400
Georgia Bulletin	\$1,764	\$1,792	\$2,500
Faith Formation	\$24,402	\$101,088	\$51,620
Priest Compensation	\$128,841	\$122,654	\$73,314
Property & Liability Insurance	\$17,188	\$16,951	\$18,000
Liturgy & Facility Supplies	\$71,951	\$75,492	\$76,830
Utilities & Contract Services	\$77,151	\$61,316	\$76,660
Maintenance Bldgs & Grounds	\$112,389	\$58,445	\$50,000
Capital Improvements	\$0	\$123,273	\$1,000
Archdiocese School Subsidy	\$55,690	\$50,301	\$54,525
Archdiocese General Assessment	\$96,594	\$88,377	\$96,620
Other Expenses	\$15,187		
Total Expenses	\$754,947	\$836,349	\$642,085
Excess of Operating Revenues Over Expenses	\$39,057.82	(\$23,392)	\$59,075
<i>Net Assets at Beginning of Year</i>	\$749,493	\$791,853	
<i>Net Assets at End of Year</i>	\$786,222	\$749,493	
Offertory gifts decreased by 3% from the prior year.			
Total operating expenses decreased by 10% from the prior year.			

Statement of Financial Position

	Current Year	Prior Year
Assets		
Parish Checking Account	\$120,721	\$54,640
Operating Reserves	\$90,510	\$88,831
Building Fund	\$336,193	\$374,943
Capital Improvement	\$220,698	\$216,605
Endowment	\$18,100	\$14,474
Other Assets (Church Building, Rectory and Garage)	\$4,590,000	\$4,583,000
Total Assets	\$5,376,222	\$5,332,493
Liabilities & Net Assets		
Accrued Lay Retirement	\$1,217	\$2,907
Second Collections Payable	\$0	\$0
Ministry Accounts	\$12,551	\$2,179
Total Liabilities	\$13,768	\$5,086
Net Assets	\$5,362,454	\$5,327,407
Total Liabilities & Net Assets	\$5,376,222	\$5,332,493

Contact Us

If you have questions or comments about our Annual Stewardship Report please feel free to discuss them with any of the following:

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- Mr. Paul Bleess, Chair pdbleess@comcast.net
- Mrs. Ginger Hudson gingerhudson@rocketmail.com
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