

Funding Our Mission				Statement of Financial Position		
Statement of Revenues & Expenses						
	Parish Total July 18-June 19	Prior Year Actual	Next Year's Budget	Current Year	Prior Year	
Revenue				Assets		
Offertory Collections	\$ 737,130	\$ 727,227	\$ 700,000	Cash Investments		
Georgia Bulletin	\$ 1,329	\$ 1,440	\$ 1,500	Parish Checking Account	\$ 214,387	\$ 131,778
Annual Appeal Refund	\$ 2,132	\$ 8,905	\$ 10,000	Operating Reserves	\$ 93,731	\$ 92,106
Liturgy Donations	\$ 19,766	\$ 8,555	\$ 7,000	Building Fund	\$ 348,160	\$ 342,125
Faith Form-Eavngelization Prgm	\$ 40,017	\$ 27,588	\$ 41,800	Capital Improvement	\$ 228,554	\$ 224,591
Votive Candle Donations	\$ 2,791	\$ 2,746	\$ 2,500	Endowment	\$ 21,441	\$ 20,345
Front Sign	\$ 36,696	\$ 1,808	\$ 4,000	Other Assets		
Other Revenues	\$ 39,639	\$ 21,607	\$ 26,900	Church Building, Rectory and Garage	\$4,865,000	\$4,637,000
Total Revenues	\$ 879,501	\$ 799,875	\$ 793,700	Total Assets	\$5,771,273	\$5,447,945
Expenses				Liabilities & Net Assets		
Office & Facilities Personnel Cost	\$ 153,087	\$ 105,261	\$ 202,094	Accrued Lay Retirement	\$ -	\$ 1,217
Contract Liturgy-Music Services	\$ 49,935	\$ 57,640	\$ 34,000	Second Collections Payable	\$ -	\$ -
Georgia Bulletin	\$ 2,338	\$ 2,226	\$ 2,500	Ministry Accounts	\$ 20,788	\$ 12,310
Faith Formation	\$ 90,257	\$ 35,626	\$ 129,456	Total Liabilities	\$ 20,788	\$ 13,527
Priest Compensation	\$ 72,553	\$ 69,312	\$ 75,964	Net Assets	\$5,750,485	\$5,434,418
Property & Liability Insurance	\$ 17,263	\$ 17,364	\$ 20,000	Total Liabilities & Net Assets	\$5,771,273	\$5,447,945
Liturgy & Facility Supplies	\$ 70,672	\$ 74,858	\$ 64,200			
Utilities & Contract Services	\$ 84,859	\$ 80,812	\$ 83,950			
Maintenance Bldgs & Grounds	\$ 99,909	\$ 171,721	\$ 52,000			
Special Ministries	\$ 1,049	\$ -	\$ 2,125			
Archdiocese School Subsidy	\$ 41,301	\$ 54,525	\$ 43,833			
Archdiocese General Assessment	\$ 88,501	\$ 96,620	\$ 93,454			
Other Expenses	\$ 14,267	\$ 14,458	\$ 8,500			
Total Expenses	\$ 785,990	\$ 780,422	\$ 812,076			
Excess of Operating Revenues Over Expenses	\$ 93,510	\$ 19,453	\$(18,376.00)			
Net Assets at Beginning of Year	\$ 810,945	\$ 786,222				
Net Assets at End of Year	\$ 906,273	\$ 810,945				

Offertory gifts increased by 1.3% from the prior year.
Total operating expenses Increased by 0.7% from the prior year.



St. John Vianney 2018-2019 Annual State of the Parish Report "Go and make Disciples"

From the Pastor's Desk

Dear Parishioners,

I am presenting to you this yearly state of the parish. As you have noticed, if you have been with us for the last four years, the church building and its grounds have improved quite well, thanks to your generous support. This does not mean that there is nothing to do and all is good! However, among my responsibilities as pastor, taking care of the daily maintenance of the church is indispensable and important; the *cura animarum* (to take care of every one's soul) is the main thing.

As I mentioned to you last year that this coming year, I was going to work on our journey of faith, which is not just to prepare for a particular sacrament, but a life journey that begins at the baptismal font and it ends, hopefully, in heaven. Therefore, I really need to make sure I have the *MPR* (Money, People and Resources) to journey together towards that goal.

I can say that God has been so good to us. We are meeting our budget and the projects we had in mind last year are slowly taking place. Why so slowly? Why does it seem that nothing is happening at St. John Vianney? I have heard this repeatedly. My dear brothers and sisters, being a church is part of a bigger picture, that of being missionary disciples. Exactly what the Lord Jesus commanded us to do: "Go, therefore, and make disciples of all nations (Mt. 28: 19). It seems, then, that this great mission has a church. You and I are part of that a church that carries out this sacred duty through all of us for the last two thousand years. Taking each single soul to encounter Jesus is a long-time process or a lifetime if necessary.

This mandate is our primary goal. I want everyone to encounter the Lord and have a personal relationship with him. If I want to be faithful to that mandate, I need to provide as many opportunities for this encounter to happen in life of this local church and in your own families.

Consequently, we, St. John's Vianney staff and all ministries are striving to make Jesus's mission our own mission by facilitating venues like, Family GIFT (Growing In Faith Together) Nights, Confirmation Program, RCIA, RCIC, Bible Studies, Jesus Socials, Charismatic Prayer Group Events, Lenten Studies, Guest Speakers, Special Prayer Services (Divine Mercy, Corpus Christi, Holy Spirit Novena), ALPHA and more to come.

Thank you so much for your continuous support. May God protect all of you always.

Peace,

Rev. Ignacio Morales

Rev. Ignacio Morales



Contact Us

If you have any questions or comments about our Annual Stewardship Report please feel free to discuss them with any of the following:
Finance Committee:

Parish Staff:

•Fr. Ignacio Morales, Pastor IMorales@sjvpar.net	678-981-5226	•Mr. Paul Bless	pdbless@comcast.net
•Mrs. Christine Butler, Parish Life Coordinator CButler@sjvpar.net	678-981-5230	•Mr. Rafael Guerra	cw0864@cartridgeworldusa.com
•Mrs. Rubi Garcia, Bookkeeper RGarcia@sjvpar.net	678-981-5228	•Mr. Lawrence Nnebe	Lnnbe@hotmail.com
		•Mr. Joe Calderara	clad3350@bellsouth.net
		•Mr. Greg Okafor	okgreg@bellsouth.net

Saint John Vianney Catholic Church
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St. John Vianney In Action

Prayer, Participation, & Living Our Faith

- 1965 Registered Families in Our Parish
- 6393 Registered Parishioners
- 91 New Families registered with the Parish this last year
- 70 Infants received the Sacrament of Baptism
- 2 Adult Baptisms and Professions of Faith
- 124 students received their First Holy Communion
- 28 students received the Sacrament of Confirmation
- 6 Marriages Celebrated
- 8 Funerals
- Over 1800 People attend Mass each weekend
- Over 650 Masses celebrated at our Parish this last year
- 572 Hours were devoted to Eucharistic Adoration
- Over 200 Parishioners participated in our first Corpus Christi procession
- 36,000 Communion Host distributed
- Over 850 people have signed up to receive our e-mail and text newsletter
- Backpack Ministry filled backpacks for over 12 kids, with your food donations throughout the school year
- Over 1,500 Homeless fed by our volunteers through St. Francis Table
- Over 150 adults and children participated in our Outdoor Spruce Up Day. They spread pinestraw and planted flowers. They cleaned the windows and all areas of the church.

- Over 350 parishioners were fed dinner and dessert for free at our 50th Anniversary celebration. This was possible because of the generosity and collaboration of the Knights of Columbus, Council of Catholic Women, Hispanic Ministries, African Parishioners, and our Filipino Community.
- Over 900 parishioners were fed a pancake breakfast each month for free, because of the willingness of the Knights of Columbus, Council of Catholic Women, Hispanic Ministries and the Youth Ministry to get up early and cook for all the Sunday morning Masses.
- Over 30 parishioners contribute their musical talent to our English and Spanish liturgies
- 146 Parishioner serve as liturgical ministries as Eucharistic Ministers and Lectors
- Over 60 Parishioners, youth and adults, serve as Altar Servers
- Over 35 Parishioners serve as Ushers
- Over 20 parishioners serve as Sacristans
- Approximately 6 Eucharistic Ministers, made over 1,449 visits to shut-ins, hospitals, and nursing home patients
- 12 Masses were celebrated at the Presbyterian Village
- We have 6 Baptism Formation Ministers who have prepared over 209 parents and godparents for the baptism of their children
- Over 20 parishioners have



- volunteered to lead the Rosary every weekend before our Sunday Masses
- Over 10 Parishioners regularly participated in our weekly Bible Studies
- Over 170 Kids along with their parents participated in our G.I.F.T. (Growing In Faith Together) Program
- Over 80 Teen's participated in our Middle and High School Youth Ministry, and attended the Youth retreats.
- Over 70 parishioners attended the Eucharistic Congress—This was our largest number of attendees in a long time.



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- 15 Kids participated in our First Music Camp this summer
- Over 80 kids participated in our VBS this summer
- Over 90 people participated in our Lenten Mission which included a weekly study on Forgiveness and a Soup & Speaker dinner that benefited St. Vincent de Paul.
- Over 150 people attended the free event with Guest Speaker, Allen Hunt.



Go Make Disciples

Your parish, St. John Vianney, is here to walk with you on your journey towards becoming a disciple of Christ and your journey as a disciple of Christ. Your parish is your source for a place to worship your Creator and Lord. Your parish is the source of spiritual direction when you feel lost or weary. Your parish is the source for growing in your faith through Bible Studies, Family Catechesis, Guest Speakers, Jesus Social Nights, Alpha and Prayer events. Your parish is the source for receiving the sacraments. Your parish is your source for opportunities to serve those in need in our community through the St. Francis Table, the St. Vincent de Paul Society, the Backpack Ministry, the Homebound Ministry, and the Hospital Ministry.

Many say the world is in crisis. When we join together as one body of Christ and we bring together our time, our talent, and our treasure We are cooperating with God's plan and through the Holy Spirit we will succeed in spreading God's Kingdom on earth. This is the reason for your parish, St. John Vianney.

When Jesus commanded the Disciples to go out and make Disciples, we sometimes forget that also means to bring them back to the parish so they can be fed and strengthened in their faith and mission.

In order for the parish to meet the needs of the faithful, we have ministries and organizations that can help you and those you bring back on your journey as a disciple. Our Creator gave all of us talents and gifts that would be needed to fulfill our mission. When we work together, we can accomplish so much.

Please consider your gifts and talents and pray for guidance in how best to use your blessings to serve the faithful community.

For more information on ministries and organizations that need your help, please visit our website and choose SERVE from the menu.

Parish Gifts

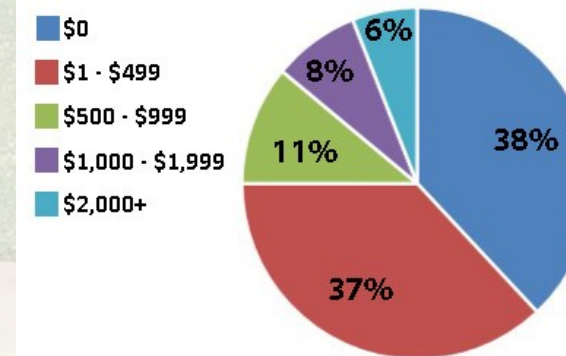
Number of parishioners receiving envelopes	1099
Number of parishioners using envelopes on a regular basis	643
Number of parishioner families who give electronically	77
Number of visiting families using visitor envelopes for giving	148

Average Offertory Gifts Weekly

- 18.5% give \$20 or less
- 20% give between \$21-\$50
- 23% give between \$51-\$100
- 18.5% give \$101 or more

A 20% of our weekly Offertory Collections is loose cash.

Offertory by Giving Level



- Offertory Income Increased by 1.3% in the last year.
- Operating Expenses Increased by 0.7% in the last year.

- Archdiocese of Atlanta School Subsidy is 8% of the Offertory Income
- Archdiocese of Atlanta General Assessment is 14% of the Offertory Income