

ST. JOSEPH'S DALTON CATHOLIC CHURCH
PARISH FINANCIAL REPORT - FOR YEAR END JUNE 2018

REVENUE

OFFERTORY	\$ 497,391
ONLINE GIVING	81,297
SCHOOL OF RELIGION	120,111
BUILDING FUND	140,276
ARCHBISHOP ANNUAL APPEAL	14,436
OTHER INCOME	31,241
SAN JUAN DIEGO	53,541
PRAYER GROUP (INCLUDES CONCERT)	62,175
SOCCER	15,486

TOTAL INCOME	\$ 1,015,954

OPERATING EXPENSES

PRIESTS SALARIES & BENEFITS	\$ 163,733
STAFF SALARIES & BENEFITS	246,537
UTILITIES	70,526
GENERAL ADMIN & OPERATING EXPENSES	98,125
BLDG REPAIR & GROUNDS MAINTENANCE	21,391
SCHOOL OF RELIGION (INCLUDES CONF RETREAT-CAMP)	83,674
CHURCH EXPENSES	53,611
INSURANCE - PROPERTY & CHURCH VAN	23,076
ARCHDIOCESAN ASSESSMENTS	83,789
SAN JUAN DIEGO	27,823
PRAYER GROUP	23,684
SOCCER	11,795

TOTAL EXPENSES	\$ 907,764

CHURCH LOAN \$51,490 (PRIN & INT) - RECTORY LOAN \$41,569 (PRIN & INT) = \$93,059