

ST. JOSEPH'S CATHOLIC CHURCH

PARISH FINANCIAL REPORT - FOR YEAR END JUNE 2017

REVENUE

<i>OFFERTORY</i>	<i>\$ 576,873</i>
<i>ONLINE GIVING</i>	<i>72,949</i>
<i>SCHOOL OF RELIGION</i>	<i>137,804</i>
<i>BUILDING FUND</i>	<i>58,716</i>
<i>ARCHBISHOP ANNUAL APPEAL</i>	<i>11,825</i>
<i>OTHER INCOME</i>	<i>124,619</i>
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<i>TOTAL INCOME</i>	<i>\$ 982,786</i>

OPERATING EXPENSES

<i>PRIESTS SALARIES & BENEFITS</i>	<i>\$ 232,724</i>
<i>STAFF SALARIES & BENEFITS</i>	<i>253,002</i>
<i>UTILITIES</i>	<i>92,783</i>
<i>GENERAL ADMIN & OPERATING EXPENSES</i>	<i>51,392</i>
<i>SCHOOL OF RELIGION</i>	<i>72,652</i>
<i>CHURCH EXPENSES</i>	<i>65,923</i>
<i>INSURANCE - PROPERTY & CHURCH VAN</i>	<i>21,898</i>
<i>ARCHDIOCESAN ASSESSMENTS</i>	<i>108,772</i>
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<i>TOTAL EXPENSES</i>	<i>\$ 899,146</i>

CHURCH LOAN \$57,170 (PRIN & INT) - RECTORY LOAN \$28,834 (PRIN & INT) = \$86,004

(We continue to work on improvements in the Church – installed new LED bulbs to reduce power costs – installed a new roof and a playground for the children)