

**ST. JOSEPH'S CATHOLIC CHURCH**

**PARISH FINANCIAL REPORT - FOR YEAR END JUNE 2017**

**REVENUE**

OFFERTORY	\$ 576,873
ONLINE GIVING	72,949
SCHOOL OF RELIGION	137,804
BUILDING FUND	58,716
ARCHBISHOP ANNUAL APPEAL	11,825
OTHER INCOME	124,619
	-----
<b>TOTAL INCOME</b>	<b>\$ 982,786</b>

**OPERATING EXPENSES**

PRIESTS SALARIES & BENEFITS	\$ 232,724
STAFF SALARIES & BENEFITS	253,002
UTILITIES	92,783
GENERAL ADMIN & OPERATING EXPENSES	51,392
SCHOOL OF RELIGION	72,652
CHURCH EXPENSES	65,923
INSURANCE – PROPERTY & CHURCH VAN	21,898
ARCHDIOCESAN ASSESSMENTS	108,772
	-----
<b>TOTAL EXPENSES</b>	<b>\$ 899,146</b>

CHURCH LOAN \$57,170 (PRIN & INT) - RECTORY LOAN \$28,834 (PRIN & INT) = \$86,004

(We continue to work on improvements in the Church – installed new LED bulbs to reduce power costs – installed a new roof and a playground for the children)