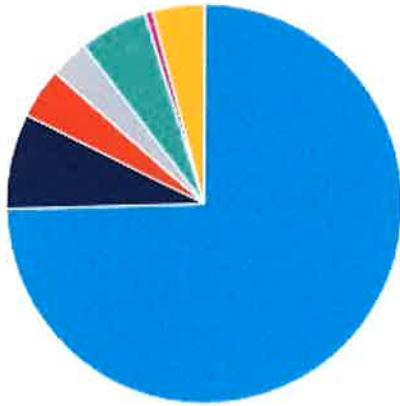
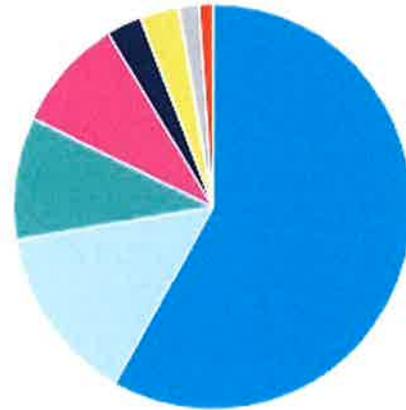


# St. Joseph Catholic Parish School Financial Report 2018-2019



■ Gross Tuition and Fees    ■ Advancement    ■ HSA  
■ Athletics    ■ Student/Auxiliary Services  
■ Facilities and Interest Income    ■ Other Income



■ Instructional Costs    ■ Administration and General  
■ Student/Auxiliary Services    ■ Facilities  
■ Advancement    ■ Technology    ■ Athletics    ■ HSA

## Revenue

Gross Tuition and Fees.....	\$1,063,813.48
<b>Financial Aid Distribution:</b>	
Local Financial Aid and Discounts.....	\$107,494.58
Restricted Donations, Scholarships.....	\$61,095.00
Archdiocesan Financial Aid.....	\$135,000.00
GRACE Scholars.....	\$56,041.00
Advancement.....	\$109,746.37
HSA.....	\$58,229.01
Athletics.....	\$45,028.10
Student/Auxiliary Services.....	\$80,675.44
Facilities and Interest Income.....	\$9,050.24
Other Income.....	\$61,241.84
Bad Debt.....	(\$592.00)
<b>Total Revenue.....</b>	<b>\$1,427,192.48</b>

## Expenses

Note: Salaries and benefits are included in each department

Instructional Costs.....	\$826,731.29
Administration and General.....	\$202,224.08
Student/Auxiliary Services.....	\$140,403.34
Facilities.....	\$129,570.36
Advancement.....	\$39,525.93
Technology.....	\$44,881.61
Athletics.....	\$23,509.75
HSA.....	\$16,046.17
<b>Total Expenses.....</b>	<b>\$1,422,892.53</b>

**Net Revenue =  
\$4,299.95**

**2018-2019 Cost to Educate = \$10,181.07 / Enrollment = 143**