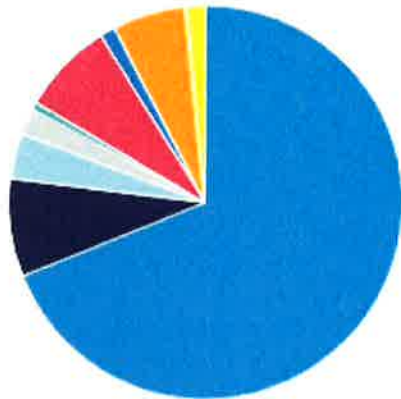
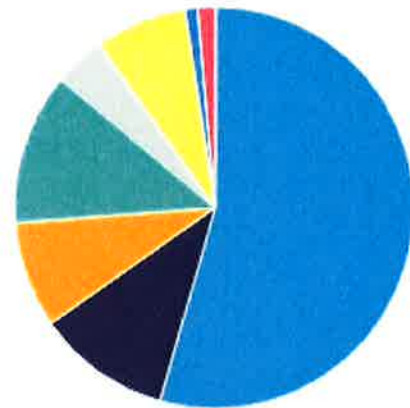


St. Joseph Catholic Parish School Financial Report 2016-2017



■ Net Tuition, Fees & Scholarships ■ Archdiocesan Financial Aid
■ GRACE Scholars ■ Development ■ Facilities ■ HSA
■ Athletics ■ Student Services ■ Interest Income
■ Other Income



■ Instructional ■ Administration & General
■ Student Services ■ Facilities ■ Development
■ Technology ■ Athletics ■ HSA

Revenue

Net Tuition, Fees and Scholarships.....	\$988,702.52
Archdiocesan Financial Aid.....	\$115,000.00
GRACE Scholars.....	\$54,328.00
Development.....	\$30,616.78
Facilities.....	\$8,947.29
HSA.....	\$108,726.12
Athletics.....	\$18,055.99
Student Services.....	\$86,395.14
Interest Income.....	\$1,552.48
Other Income.....	\$22,811.63
Total Revenue.....	\$1,435,135.95

2016-2017 Cost to Educate = \$9,805.27
Enrollment = 171

Expenses

Note: Salaries and benefits are included in each department

Instructional Costs.....	\$912,172.90
Administration and General.....	\$180,992.98
Student Services.....	\$143,843.14
Facilities.....	\$204,801.40
Development.....	\$68,465.66
Technology.....	\$124,632.43
Athletics.....	\$17,155.84
HSA.....	\$24,637.50
Total Expenses.....	\$1,676,701.85

Net Revenue/Expenses = (\$241,565.90)