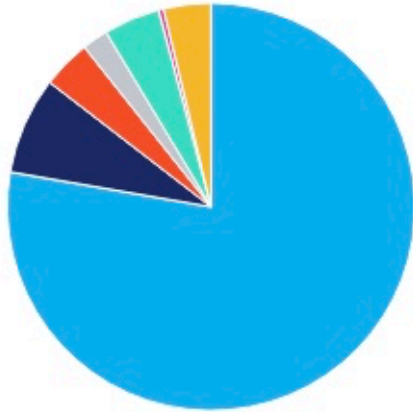
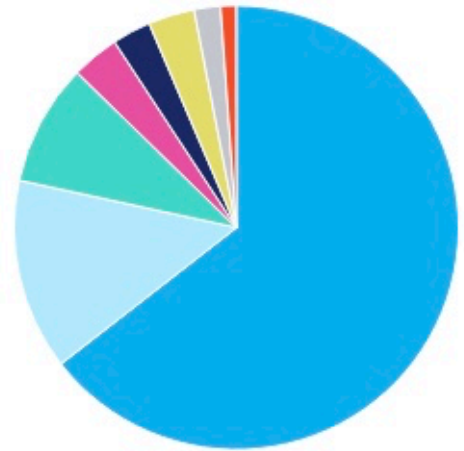


# St. Joseph Catholic Parish School Financial Report 2019-2020



■ Gross Tuition and Fees    ■ Advancement    ■ FASA  
■ Athletics    ■ Student/Auxiliary Services  
■ Facilities and Interest Income    ■ Other Income



■ Instructional Costs    ■ Administration and General  
■ Student/Auxiliary Services    ■ Facilities  
■ Advancement    ■ Technology    ■ Athletics    ■ FASA

## Revenue

Gross Tuition and Fees.....	\$1,140,606.44
<b>Financial Aid Distribution:</b>	
Local Financial Aid and Discounts.....	\$91,213.21
Restricted Donations, Scholarships.....	\$70,225.00
Archdiocesan Financial Aid.....	\$136,000.00
GRACE Scholars.....	\$82,488.00
Advancement.....	\$113,159.32
FASA.....	\$56,727.29
Athletics.....	\$30,090.24
Student/Auxiliary Services.....	\$65,787.41
Facilities and Interest Income.....	\$5,698.02
Other Income.....	\$55,042.34
Bad Debt.....	\$0.00
<b>Total Revenue.....</b>	<b>\$1,467,111.06</b>

**2019-2020 Cost to Educate = \$11,078.78**  
**Enrollment = 156**

## Expenses

Note: Salaries and benefits are included in each department

Instructional Costs.....	\$975,486.90
Administration and General.....	\$210,810.60
Student/Auxiliary Services.....	\$134,357.83
Facilities.....	\$52,358.37
Advancement.....	\$42,578.98
Technology.....	\$51,051.22
Athletics.....	\$29,089.42
FASA.....	\$17,071.81
<b>Total Expenses.....</b>	<b>\$1,512,085.13</b>

**Net Revenue = (45,694.07)**

*In October of 2019, SJS transferred \$100,000.00 from checking to savings. From March - June, \$80,883.55 was transferred back into checking for use.*

**Net Revenue after transfers minus  
checking account balance =  
\$9,423.77**