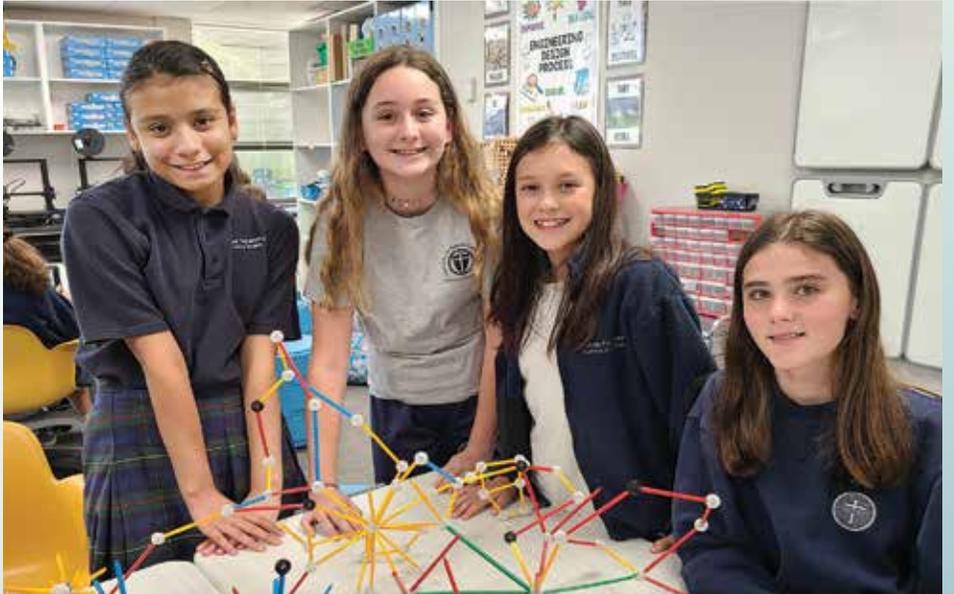




# Saint Jude *the* Apostle Catholic School

nurtures *the* formation of saints *and* scholars



## 2021|22 Annual Report



*Dear Friends,*

**I am profoundly grateful for the blessings** of this past year. On behalf of the students, faculty, and staff of Saint Jude the Apostle Catholic School, I wish to express our sincere appreciation for your continued generosity to the Annual Fund, Endowment, GRACE Scholars, and our various other scholarships.

As stewards of our school, we embrace the enormous responsibility of providing our students with a first-rate academic, spiritual, and physical environment that will prepare them for life. This is possible because of your continued financial support.

One of Saint Jude's greatest assets is our volunteers; they make such a difference in the lives of our children. Volunteers provide countless hours to our wonderful school and are a critical part of our successes. I am humbled by our volunteers' generous spirit and dedication. It has been such a blessing to have you back in the building!

I wish to thank our PTA for their generous support in time, talent, and treasure. This year, by any form of measure, was extremely successful! I have found that no job is ever too big or too small for the Saint Jude PTA. An extra word of appreciation to the auction team ... it was an incredible event! The auction provided for additional equipment on the playground, the outdoor classroom, and the lovely brick path in the Memory Garden. Thank you!

This next year, Saint Jude the Apostle Catholic School will celebrate an incredible milestone ... we turn 60! Whether you have benefited directly from our school as students, parents, or grandparents, Saint Jude has thrived since 1962 because of a strong belief in Catholic education. Your dedication, support, and commitment are the true embodiment of Christ's spirit alive in our midst as we carry out the mission to nurture the formation of saints and scholars.

I encourage you to review the Giving Opportunities listed on the following pages. To whichever of our funds you choose to contribute, know that your donation helps to ensure the future financial viability of our school. We are grateful for your role in allowing us to carry out our mission.

Many thanks from grateful hearts! God Bless,

  
Patty Childs, Principal



“Gratitude is not only the greatest of virtues, but the parent of all the others.”

—  
*Marcus Tullius Cicero*



2022  
 annual report  
 SJJA  
 2021

## Statement of Activities

### REVENUE

Tuition and Fees	\$ 4,920,121
Less: Tuition Assistance	(482,580)
Archdiocesan Financial Aid	53,000
Grace Scholars	126,323
Advancement	534,332
Student Services	30,223
Investment and Interest Income	(461,686)
Auxiliary Services	-
PPP Loan Forgiveness	-
Other Income	42,809
PTA	506,545

Total Revenues \$ 5,269,087

### EXPENSES

Salaries and Benefits	\$ 3,969,546
Instructional	268,773
Administrative	101,055
Advancement	49,542
Student Services	67,344
Facilities	479,225
Technology	185,015
Capital Improvements	122,600
PTA Gifts to School	208,231
PTA **	238,083

Total Expenses \$ 5,689,414

Net Deficit (420,327)

Unrealized Losses and  
Income on Endowment Assets 476,925

Operating Surplus\* \$ 56,598

## Statement of Financial Position

### ASSETS

Cash – Operating	\$ 671,686
Cash – Restricted Scholarships	527,412
Cash – Restricted Reserves	682,088
Tuition Receivable	1,387,609
Endowment Fund	
General	3,105,021
Capital Reserves	451,896
Property & Equipment	1,418,769
Other Assets	124,429
<b>Total Assets</b>	<b>\$ 8,368,910</b>

### LIABILITIES

Deferred Tuition Revenue	\$ 1,473,892
Accrued Payroll and Benefits	220,159
Other Liabilities	13,716

Total Liabilities \$ 1,707,767

Net Assets \$ 6,661,143

### ADVANCEMENT REVENUE\*\*

#### School Fundraising:

Annual Fund (includes  
#iGiveCatholic gifts of \$3,930) \$455,765

#### Restricted Gifts:

Scholarship and Other Donations \$ 78,567

Cost to Educate . . . . \$11,158

Tuition . . . . . \$9,556

Gap . . . . . \$1,602

\* Operating surplus will be allocated to reserves.

\*\*Advancement revenue and PTA expense numbers listed in this financial section do not match the totals listed in the Annual Report due to timing differences with the school's fiscal year end close of June 30, 2022.

“For where your treasure is,  
there also will your heart be.” *Luke 12:34*



## PTA Financials 2021-22

### INFLOWS

Auction	\$167,963	71%
Book Fair	9,377	4%
Campus Shop	4,483	2%
Enrichment Fee	15,000	6%
Fall Movie Night	8,180	3%
Family Festival	4,678	2%
Other Income	926	0%
Partner Cards	1,754	1%
Pizza and CFA Days	5,757	2%
Secret Santa	4,978	2%
Used Uniforms	9,161	4%
School Supplies	3,993	2%
Spirit Nights	362	0%
<b>Total Inflows</b>	<b>\$236,612</b>	

### OUTFLOWS

Board Expenses	\$377	1%
Enrichment	3,890	15%
Field Day	2,424	10%
Other Expenses	85	0%
Pastries for Parents	750	3%
Mother's Retreat	1,606	6%
Staff Appreciation	8,640	34%
St. Francis Day	428	2%
Spiritual Life	592	2%
Student Appreciation Day	847	3%
Teacher Start Up Money	4,072	16%
Volunteer Events	711	3%
PTA Christmas Gifts to Families	734	3%
<b>Total Outflows</b>	<b>\$25,156</b>	

### 2021-22 GIFTS TO SCHOOL

Playground Equipment and Mulch	\$ 145,977
Brick Path	10,877
Grey Nuns Scholarships	1,000
Msr. O'Connor Scholarship	1,000
Media Center ( <i>Proceeds from Book Fair</i> )	9,377
Gym Windows Addition	40,000
<b>Total Gifts</b>	<b>\$ 208,231</b>
<b>Net Revenue after Gifts to School</b>	<b>\$3,225</b>

Saint Jude School Class of 2022

*8th grade graduates*

Well done





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## ADVANCEMENT OFFICE

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Saint Jude *the* Apostle Catholic School *strives*  
*to develop the Catholic faith, demonstrate*  
*Christian living, commit to student learning,*  
*and foster good stewardship of God's world.*