

2018-2019 ANNUAL REPORT

WE ARE...
GIVING
WORSHIPPING
SERVING
GROWING
BEING THE CHURCH

SAINT JUDE
the APOSTLE
CATHOLIC CHURCH

From the Pastor

Dear Friends,

Each year, our parish presents an Annual Report. Many parishes will give a simple report with regard to income and expenses. But we know that there is so much more that makes up our parish! In this report, we highlight the numbers and information that present a more complete view of our spiritual home.

I am ever grateful to all of our parishioners for the dedication you show to your parish. You are giving, you are worshipping, you are serving, you are growing your faith, and most importantly, you are being the Church!

As you review this report for the fiscal year July 2018 - June 2019, you will see how your parish impacts the lives of our internal and external community. I hope you will see that we are actively continuing to follow Christ's mission.

I hope you will also see that we can't do His work without your continued help. As is evident from this report, it takes many, many hands to accomplish our goals. It takes all of us pitching in to use the gifts we have been given. May God bless you and our parish this coming year!

Sincerely in Christ,

Signature on file

Monsignor W. Joseph Corbett, *Pastor*



From the Parish Finance Council

Dear Fellow Parishioners,

We are pleased to present our 2018-2019 Annual Report. This Report is an accounting of the gifts and resources you have generously provided and how they have been invested to enable us to better serve our parish and the surrounding community.

Our offertory increased by 2% and contributions to the Archbishop's Annual Appeal once again exceeded our goal which resulted in a refund of over \$74,000. However, our total revenues decreased by \$96,000 due to a number of one-time contributions and events. Expenses for 2019 were generally comparable to 2018 other than property improvement costs which decreased by \$263,000. This decrease related to 2018 repairs to the Ministry Building. Overall, the parish operated at a surplus of approximately \$355,000, and that allowed us to make principal payments of \$174,000 on our parish debt, reducing the balance owed to approximately \$1,300,000.

Sincerely,

Parish Finance Council

Members: Bliss Jones , Chair; Kristi Cassell, Vice Chair; Frank Murphy, Secretary; Brian Benson; Jay Cochran; Alex Gonzalez; Jennifer Goodwyn; Angel Vassell



“For where your treasure is, there also will your heart be.”

Matthew 6:21

For the years ended June 30, 2018 and 2019

Revenue:	2019	2018
Offertory	\$ 3,425,388	\$ 3,358,148
Other Donations	-	15,000
Preschool	239,086	382,401
Jaguar Sports Income	140,147	150,120
Annual Appeal Refund	74,297	96,314
Religious Education	50,231	56,378
Interest Income	5,981	6,477
All Other Income	151,229	117,194
Total Revenue	\$ 4,086,359	\$ 4,182,032
Expenses:		
Archdiocesan Assessments	\$ 782,539	\$ 776,304
Facilities	587,228	585,631
Admin. & General	646,086	640,063
Preschool and Jaguar Sports	383,142	392,404
Clergy & Rectory	274,988	261,393
Religious Education	327,170	336,128
Music	241,624	236,171
Stewardship	209,111	197,377
Property Improvements	90,315	353,100
Interest Expense	58,624	65,363
Liturgy	130,285	117,548
Total Expenses:	\$ 3,731,112	\$ 3,961,482
Revenue over Expenses	\$ 355,247	\$ 220,550
Changes in operating assets and liabilities	(3,104)	(24,394)
Repayment of Debt	(173,695)	(172,549)
Change in designated purpose accounts	(36,848)	(69,039)
Net increase (decrease) in cash balances:	\$ 141,600	\$ (45,432)

2019	2018
Registered Households 2,832	Registered Households 2,742
Individual Parishioners 8,116	Individual Parishioners 7,130
New Households 314	New Households 177
New Individual Parishioners 559	New Individual Parishioners 463



*This financial information does not include the results of the operations of Saint Jude the Apostle Catholic School.



Why Do You Give?

“I give to Saint Jude, but I don’t think of it as giving away something that is mine. All that I’m blessed to have comes to me by the grace of God, and I try to remember that it’s not really mine at all. It’s an act of obedience, it’s a privilege, and it reminds me to never get too “tethered” to money that has belonged to the kingdom of God all along.”

Saint Jude Parishioner

SOCIAL OUTREACH



“Whoever refreshes others will be refreshed.”

Proverbs 11:25

St. Vincent de Paul (St. Jude Conference)	\$205,909	Catholic Home Missions	\$4,327
Interfaith Outreach Home	43,087	Holy Land	3,907
Mustard Seed	19,071	Campaign for Human Development	3,556
Archdiocesan Seminarians	14,777	Catholic Communications	3,516
Catholic Charities	12,177	Latin America/Europe/Missions	3,453
Pregnancy Aid Clinic	11,349	Catholic University of America	3,323
Religious Retirement	7,903	Black and Indian Mission in U.S.	2,892
Catholic Relief Services	7,334	CURE Childhood Cancer	2,500
Peter's Pence	7,304	PATH (Post Abortion Treatment & Healing)	2,005
Archdiocesan St. Vincent de Paul	6,538	Operation Rice Bowl	1,186
Archdiocesan Hispanic Ministries	6,231	Eucharistic Congress	1,000
Our Lady of Perpetual Help Cancer Home	5,803	Christ Child Society	1,000
Disaster Relief: Catholic Charities	5,296	Total Social Outreach	\$385,845



“Shout joyfully to the Lord, all you lands; serve the Lord with gladness.”

Psalms 100:1



SACRAMENTAL CELEBRATIONS

Baptisms	112
First Communions	140
Confirmations	115
Marriages	20
Funerals	35
Anointing of Sick	143



LITURGIES AND ADORATION

Masses Per Weekend	9
Masses Per Week	20
Masses Per Year	1,040
Adoration Guardians	287
Hours Prayed in Adoration	11,110





“Lord, teach me the way of your statutes; I shall keep them with care.”

Psalms 119:33

RCIA Participants	53
Adults in Bible Studies	652
Adults in Welcome Retreats	63
Parish Mission Attendees	934
FORMED Online Subscriptions	640
Elijah Cups Taken Home	90



Students in Parish School of Religion	445
Students in our Parish Preschool	68
Students in our K-8 Parish School	487
Middle School Students in EDGE	73
High School Students in Life Teen	76





“Do not neglect to do good and to share what you have.”

Hebrews 13:16

Adults/Youth serving each week for all Masses	345
Adults serving in at least one ministry	870
Lay Communion visits to the sick	2,860
Parishioners attending a mission trip	18
Adults Served through Stephen Ministry	14
Knights of Columbus Outreach Projects	
Food Drive for CAC (Community Assistance Center)	17,500 meals
Coats for Kids	252
Blood Drives	144 units
Diapers for Pregnancy Aid Clinic	5,000
Interfaith Outreach Home Giving Tree	\$25,000
Families served through Adopt-A-Family	90
Households served, St. Vincent de Paul	355
Blanket Drive, St. Vincent de Paul	1,400 items
New Ministry Started	Greeter Ministry



SAINT JUDE THE APOSTLE

Parish School of Religion



Preparing our Youth to
Be The Church... of Tomorrow

