

# Parish Financials



For the fiscal years ending June 30, 2023 and 2024

<b><u>Revenue:</u></b>	<b><u>2024</u></b>	<b><u>2023</u></b>
Offertory	\$ 3,999,218	\$ 3,797,478
Other Donations	186,001	214,980
Other Income	94,006	84,656
Annual Appeal Refund	85,298	40,485
Interest Income	55,384	25,534
Religious Education	67,005	58,638
Preschool	<u>296,750</u>	<u>277,788</u>
<b>Total Revenue</b>	<b>\$ 4,783,662</b>	<b>\$ 4,499,559</b>
<b><u>Expenses:</u></b>		
Admin and General	\$ 712,090	\$ 662,078
Archdiocesan Assessments	613,929	556,699
Facilities	638,756	616,690
Religious Education	466,427	430,650
Clergy and Rectory	392,670	337,111
Music and Liturgy	395,563	356,930
Stewardship	267,493	250,046
Property Improvements	113,774	365,787
Interest Expense	10,850	23,427
Preschool	<u>330,991</u>	<u>274,802</u>
<b>Total Expenses:</b>	<b>\$ 3,942,543</b>	<b>\$ 3,874,221</b>
 <b>Revenue over Expenses</b>	 <b>\$ 841,119</b>	 <b>\$ 625,340</b>
Repayment of loan	(266,629)	(344,110)
Changes in operating assets and liabilities	25,958	35,955
Change in designated purpose accounts	<u>83,647</u>	<u>(29,740)</u>
<b>Net increase in cash balances:</b>	<b><u>\$ 684,095</u></b>	<b><u>\$ 287,445</u></b>



Saint Jude the Apostle Parish paid off our loan balance in FY 2023-24 and is currently debt free.

View the Saint Jude the Apostle Catholic School Annual Report at [www.Saintjude.net/Support/Annual-Report](http://www.Saintjude.net/Support/Annual-Report)

# Second Collections



St. Vincent de Paul (Saint Jude)	\$ 342,018	Catholic Home Missions	\$ 3,816
Archdiocesan Seminarians	\$ 15,938	Peter's Pence	\$ 5,133
Catholic Charities	\$ 16,458	Mission Cooperative	\$ 3,506
Religious Retirement	\$ 10,007	Campaign for Human Development	\$ 3,899
Archdiocesan Hispanic Ministries	\$ 3,770	Catholic Communications	\$ 2,566
Catholic Relief Services	\$ 8,592	Latin America/Europe Missions	\$ 3,271
Archdiocesan St. Vincent de Paul	\$ 7,054	Catholic University	\$ 2,672
Black and Indian Mission	\$ 3,508	Archdiocese for Military Services	\$ 330
Holy Land	\$ 6,220	<b>Total Second Collections</b>	<b>\$438,758</b>

# Parish Life & Service



Catholic Charities Adopt-A-Family	100 families	
Interfaith Outreach Home	\$ 26,128	
Knights of Columbus Blood Drives	162 pints	
Knights of Columbus Food Drives	\$ 10,388	
Knights of Columbus Wreaths Across America	\$ 30,500	
Mission Ministry	\$ 17,310	
Mustard Seed	\$ 20,392	
Pregnancy Aid Clinic	\$ 3,201	
Rise Against Hunger	\$ 14,186	
Walking with Moms in Need	\$ 46,934	