



SAINT JUDE *the* APOSTLE CATHOLIC CHURCH

2020 - 2021 ANNUAL STEWARDSHIP REPORT



Dear Friends,

“We are one body, one body in Christ; and we do not stand alone.”

This song emphasizes the truth that Christ wanted us to live in community with each other. We cannot stand alone in our faith. Thankfully our parish community has a long history of stability and hospitality to all. Throughout the years, our parish has been the spiritual home to thousands of dedicated parishioners, from welcoming each new birth to laying to rest those who have gone home to our Lord.



I realize full well the impact the pandemic has had on everyone’s lives. Thanks to our financial stability, our parish quickly adapted like no other time in our history. Though not fully over, I believe we can now see the light. And I am proud of our parish for weathering the storm as a community. We could not have kept our doors open without the dedication of the many parishioners who served as Mass volunteers, Sacristans, Eucharistic Ministers, Lectors, traffic directors, and even umbrella holders during those rainy outdoor Masses! We are also grateful to the many parishioners who never wavered in their financial support of our parish. As you will see from this report, though we did experience a slight decrease in our offertory, and though we had extra expenses due to the pandemic, our parish continues to see overall financial stability.

For the balance of the 2021 year and going into 2022, we will invite our ministries to resume activities. Events and meetings may look a little different for a while yet. But we can continue to worship and serve our Lord through our parish. We have continued to baptize and educate our youngest parishioners, welcomed many into the Catholic faith, offered a continuous stream of adult faith classes and studies, celebrated new beginnings through the sacrament of marriage, worshiped our Lord through Eucharistic Adoration, and we continue to offer nine Masses each weekend.

Friends, it is within the community of our parish that our faith is brought to life. And it is within receiving of the Holy Eucharist that we are each brought to eternal life. We cannot stand alone.

So, I ask that you consider what our parish means to you and how our parish has been a spiritual home for you and your family throughout the years. Everyone needs a home - we are your home.

With the help of our patron, Saint Jude, and by following accepted health guidelines, we can be together, and we can continue to *Be the Church* to others.

See you at Mass!

Sincerely in Christ,

A handwritten signature in blue ink that reads "Msgr. Joe". The signature is written in a cursive, flowing style.

Monsignor W. Joseph Corbett, *Pastor*



Dear Fellow Parishioners,

We are pleased to provide you with the Fiscal Year 2020-2021 Annual Report for the twelve months ending June 30, 2021. This report reflects how your generous contributions allowed us to continue serving our parish and local community despite the continued effects of Covid on our overall campus operations.

Our parish offertory, which is the church's primary source of revenue, was down by 3%. However, total parish revenues increased by \$161,000 due to the combination of your support of the Archbishop's Annual Appeal, which generated a refund to the parish, and the loan forgiveness of the Federal Government's Paycheck Protection Program (PPP) received at the start of the pandemic.

Total expenses were down \$305,000 from the prior year. And while we had some unanticipated expenses due to live streaming indoor Masses and offering outdoor Masses, we also had savings from holding off on major maintenance and capital improvements to the property. Our biggest expense savings were due to the Archdiocese of Atlanta's restructuring of the school subsidy assessment which saved the parish \$226,000 as compared to the prior year. Savings were also realized due to health safety limitations on in-person activities, including the cancellation of various parish-wide social events.

In light of the forgiveness of the PPP loan, savings on the school subsidy assessment, and other net expense savings, overall church operations generated a surplus of about \$808,000. This allowed us to make principal payments of \$352,167 on our parish debt that was originally incurred over 15 years ago and reduce the balance owed to under \$900,000. The remaining surplus will be used to fund delayed major maintenance and capital improvements to the property.

Given the unprecedented times of the past year, we are grateful for the continued financial stability of the parish which is made possible by your dedication and offertory contributions that support our Saint Jude the Apostle parish community.

Sincerely,

Saint Jude the Apostle Parish Finance Council

Members: Alex Gonzalez, Chair; Mary Sue Ahlert; Janine Cochran; Jennifer Goodwyn; Wayne Jackson; Bliss Jones; Gilberto Szvarca, Secretary; Angel Vasell

Financial & Membership Report



I have come, your Savior, that you might have life, through the tears and sorrow, through the toils and strife. Listen when I call you, for I know your need, come to me, your shepherd, for my flock I feed.

For the years ended June 30, 2020 and 2021

Revenue:	2021	2020
Offertory	\$ 3,347,638	\$ 3,449,948
Other Donations	69,500	50,000
Annual Appeal Refund	28,264	47,888
Religious Education	26,573	44,149
Interest Income	5,689	5,688
PPP Loan Forgiveness Income	287,140	-
All Other Income	125,921	68,041
Preschool	196,675	254,586
Jaguar Sports Income	97,536	103,742
Total Revenue	\$ 4,184,936	\$ 4,024,043
Expenses:		
Admin. & General	\$ 657,139	\$ 648,572
Archdiocesan Assessments	586,437	813,039
Facilities	513,143	568,050
Religious Education	360,382	242,627
Clergy & Rectory	303,434	286,406
Music	224,929	234,701
Stewardship	177,201	210,470
Liturgy	159,190	138,864
Property Improvements	48,271	148,191
Interest Expense	35,366	50,696
Preschool and Jaguar	310,855	339,688
Total Expenses:	\$ 3,376,347	\$ 3,681,304
Revenue over Expenses	\$ 808,589	\$ 342,739
Changes in operating assets and liabilities	14,550	523
PPP Loan	(287,140)	287,140
Repayment of Debt	(352,167)	(76,949)
Change in designated purpose accounts	19,533	(27,497)
Net increase (decrease) in cash balances:	\$ 203,365	\$ 525,956

2020-2021	2019-2020
Registered Households 2,773	Registered Households 2,782
Individual Parishioners 8,004	Individual Parishioners 8,853
New Households 205	New Households 187
New Individual Parishioners 381	New Individual Parishioners 426



*This financial information does not include the results of the operations of Saint Jude the Apostle Catholic School.

Sacraments & Worship



When you eat my body and you drink my blood, I will live in you and you will live in my love.

SACRAMENTAL CELEBRATIONS

Baptisms	136
First Communions	116
Confirmations	123
Marriages	25
Funerals	41
Anointing of Sick	29

ADORATION

Adoration Guardians	135
Weekly Hours of Adoration	40



Thank you!

*To all our parishioners
who serve in the necessary
liturgical roles so that we
can offer nine Masses
every weekend as well as
daily Mass six days a week;
may God bless you!*

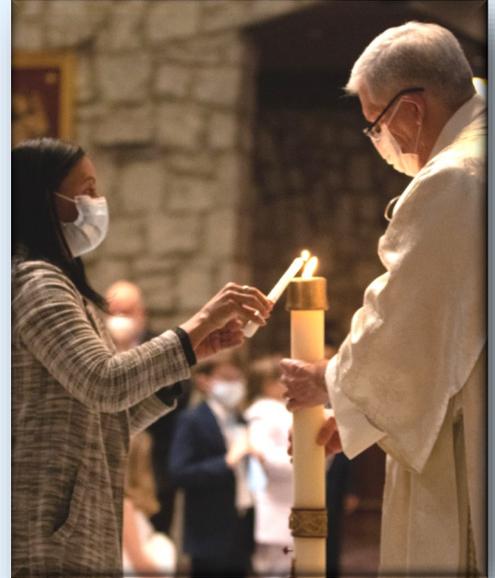


Religious Education



At the name of Jesus every knee shall bend; Jesus is the Lord and He will come again.

RCIA Participants	29
Adults in a study or class	534
Parish Mission Attendees (in person)	136
Parish Mission Attendees (online)	2,037
FORMED Online Subscriptions	917
Students in Parish School of Religion	227
Students in our Parish Preschool	48
Students in our K-8 Parish School	482
Middle School Students in EDGE	71
High School Students in Life Teen	34



Parish Life @ Service



*On the rock of Peter, see my Church I build. Come receive my spirit, with my gifts be filled.
For you are my body, you're my hands and feet. Speak my word of life to everyone you meet.*

Adopt-A-Family - Families served	100
Interfaith Outreach Home Giving Tree	\$24,197
Knights Blood Drives (Oct. 2020; May 2021) Number of donors	35
Knights Food Drives for CAC (Holiday, Spring)	\$25,197
Mustard Seed	\$52,986
Operation Rice Bowl	\$2,071
Pregnancy Aid Clinic - Baby Bottle Boomerang	\$2,176
St. Vincent de Paul - Households served	633
Stephen Ministry - Adults served	6

Second Collections



*Can you hear them crying, can you feel their pain? Will you feed my hungry, will you help my lame?
See the unborn baby, the forgotten one, they are not forsaken, they are not unloved.*

St. Vincent de Paul (Saint Jude)	\$ 336,772.00	Catholic Home Missions	\$ 2,924.00
Archdiocesan Seminarians	\$ 11,470.00	Peter's Pence	\$ 2,848.00
Catholic Charities	\$ 9,587.00	Mission Cooperative	\$ 2,006.00
Religious Retirement	\$ 8,849.00	Campaign for Human Development	\$ 1,899.00
Archdiocesan Hispanic Ministries	\$ 8,416.00	Catholic Communications	\$ 1,843.00
Catholic Relief Services	\$ 7,770.00	Latin America/Europe Missions	\$ 1,669.00
Archdiocesan St. Vincent de Paul	\$ 5,459.00	Catholic University	\$ 1,555.00
Black and Indian Mission	\$ 4,628.00	Archdiocese for Military Services	\$ 731.00
Holy Land	\$ 3,120.00	Total Second Collections	\$ 411,546.00

We Are One Body

