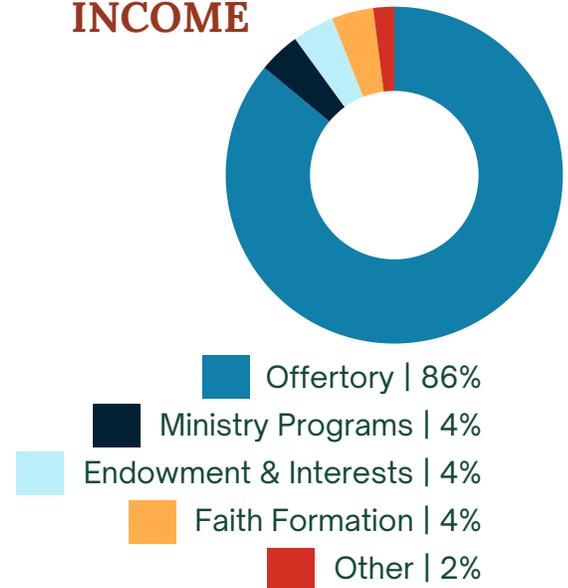


Faithful Stewardship: A Financial Overview of Our Parish

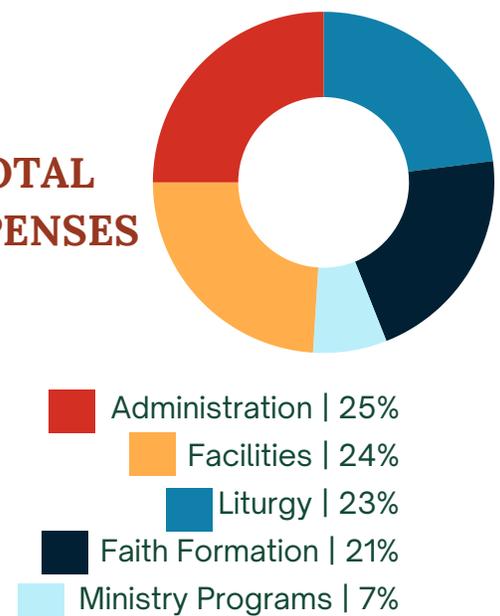
Balance Sheet — Period Ended June 30, 2024

ASSETS	2024	2023
Checking	\$260,421	\$457,731
Savings- Operating	\$1,047,259	\$684,601
Savings- Capital Reserve	\$417,745	\$265,817
Savings- GIFT	\$97,337	\$0
Savings- Columbarium	\$469,891	\$366,349
Savings- Parish Twinning Program	\$55,739	\$59,100
Endowment Account	\$557,298	\$322,055
Columbarium Care	\$534,481	\$479,564
Land, Building, Equipment	\$12,911,011	\$12,887,801
Building-in-Process	\$153,132	\$0
TOTAL ASSETS	\$16,504,314	\$15,523,017
LIABILITIES		
Payables	\$14,943	\$389
Ministries	\$71,491	\$86,753
Exchange	\$6,414	\$6,573
Deferred Revenue	\$38,402	\$32,132
Total Liabilities	\$131,250	\$125,847
Net Assets	\$16,373,063	\$15,397,170
TOTAL LIABILITIES AND NET ASSETS	\$16,504,314	\$15,523,017

SOURCES OF INCOME



TOTAL EXPENSES

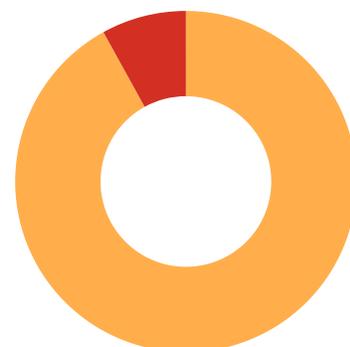


Statement of Activities

FISCAL PERIOD JULY 1, 2023- JUNE 30, 2024

INCOME	2024	2023	CHANGE
Offertory	\$2,183,649	\$2,116,218	
Preschool	\$276,043	\$233,504	
Columbarium Sales	\$130,575	\$142,610	
Ministry	\$122,490	\$59,606	
Maintaining God's House	\$186,664	\$155,248	
Archbishop Annual Appeal Refund	\$195,730	\$159,578	
Georgia Bulletin	\$14,719	\$10,096	
Endowment	\$177,242	\$80,824	
Faith Formation	\$116,800	\$113,899	
Other	\$60,840	\$32,066	
INCOME TOTALS	\$3,404,752	\$3,103,648	9.7% ↑

G.I.F.T. Campaign



Income | \$228,245
Expense | \$19,908

EXPENSES	2024	2023	CHANGE
Liturgy	\$448,031	\$424,886	
Faith Formation	\$419,556	\$440,222	
Ministry	\$170,287	\$146,594	
Preschool	\$277,510	\$269,430	
Administrative	\$854,659	\$748,766	
Facilities	\$467,153	\$435,878	
Expense Totals	\$2,637,196	\$2,417,557	9.1% ↑
Total Liabilities and Net Assets	\$767,556	\$686,091	11.8% ↑



For questions, contact Brandy Lake, *Director of Business Operations*, at blake@saintlaw.org, or if you need help setting up recurring offertory gifts or Endowment gifts (assets, will/bequests, or estate plan).

For more information, visit www.saintlaw.org/giving or www.saintlaw.org/endowment

God's
Love
Endures
Forever