



ST. LUKE THE EVANGELIST ROMAN CATHOLIC CHURCH

91 NORTH PARK STREET · DAHLONEGA, GA 30533
706-864-4779 · WWW.STLUKERCC.ORG

November 19, 2019

Dear St. Luke parishioners,

With this letter, I'm publishing our parish financial data for the previous fiscal year, which runs from July 1 to June 30. You can view our parish annual financial report, including the Income and Expense Summary and our Balance Sheet on our website here: www.stlukercc.org. If you do not have internet access, we can print a copy for you if you stop by at our parish offices in the administration building from Tuesday - Thursday, 9am-2pm.

It is worthwhile to note that in the period after Fr. John left and until I began on July 1, there were no priest salary and rectory expenses paid by St. Luke because the priest was paid by the Archdiocese of Atlanta. Since July 1, 2019, the priest salary and rectory expenses are being paid by St. Luke. We have implemented cost controls, reduced staff and hours due to the shortfall in budgeted offerings. We have gone from four to three days of the office being open, and we are one less person in the office. As we look at the financial picture of this fiscal year, it is important to note that we have been facing additional expenses due to the asbestos abatement of the administration building and associated costs and HVAC repairs. St. Luke has no long term debt.

I want to take this opportunity to thank all of you, once again, for your support of St. Luke. We do continue to run behind in this year's modest offertory budget, and we are in need of help to reach our goal. In my short time here so far, I have witnessed a good level of giving to our general offertory, which is a wonderful testament to your generosity and love for our parish. We have made our annual appeal goal. I give thanks to God for you. I also thank the finance committee for their dedication and continued work in regards to our financial matters. As the end of the calendar year approaches, please continue to keep our parish in mind for your planned giving. If you have any questions or comments regarding our financial statements please feel free to contact me or a member of our finance council.

Sincerely in Christ,

Fr. Matt Dalrymple
Parochial Administrator
St. Luke the Evangelist



St. Luke the Evangelist

Income and Expense Summary

FY 2018-2019

Income

Offertory	364,073
Building Fund/ Maintenance	33,697
Religious Ed/Campus Income	51,893
Archbishop Annual Appeal Refund	16,273
Other Income	21,567
Total Income	487,503

Expenses

Liturgy	48,949
Religious Education	87,689
Admin & General	81,869
Facilities	84,180
Rectory	15,167
Archdiocese Support	44,970
Music	32,004
Total Expenses	394,828

Surplus **\$ 92,675**

Balance Sheet Summary

as of 6/30/2019

ASSETS

Cash	133,380
Savings	249,235
Endowment	50,137
Land, Building & Equipment	1,860,137

Total Assets	2,292,889
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LIABILITIES & NET ASSETS

Liabilities	8,006
Exchange Accounts	12,696

Total Liabilities	20,702
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Total Net Assets	\$ 2,272,186
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TOTAL LIABILITIES & NET ASSETS	\$ 2,292,889
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