



ST. LUKE THE EVANGELIST ROMAN CATHOLIC CHURCH

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November 18, 2020

Dear St. Luke the Evangelist Parish Family,

Praised be Jesus Christ! This parish annual report presents a summary of important sacramental, financial, and other information related to parish life during the 2019-2020 fiscal year. As you know, this year's annual report will certainly be unique due to the fact that we began to experience the impact of the COVID-19 pandemic in the fourth quarter. Public Masses were completely halted for almost three months from the middle of March until the end of May. Nonetheless, the Holy Mass was offered privately for all of you without interruption, visits to homes for confession and Eucharistic adoration began immediately, as well as processions with the Blessed Sacrament and outdoor adoration at the parish. Those who needed Anointing of the Sick were able to receive this grace too. Also, we were able to find creative ways using social media and other technology to come together virtually for prayer, fellowship, and teaching.

Thankfully, we were able to reopen the church on the first day we were permitted to do so and even expand our offered times of the Sacrament of Penance offered before every Mass. We have been having in-person RCIA sessions since the end of August, and we have developed a plan to continue PSR with a focus on helping families pass on the faith in the home. In this new fiscal year, as I write this letter, I am happy to report that we have even returned to PSR in-person sessions. Mass attendance is growing, and other ministries are starting to return to activity, both virtually and in-person.

We have a very active parish with many parishioners who give so generously of themselves to support our parish. We have a consistent charitable outreach and faith formation. However, our sacramental life remains the foundation of our parish. During the year, we celebrated 8 sacramental marriages, 6 Baptisms, 28 Confirmations for our teens, 3 adult Confirmations through our RCIA programs, and 14 First Communions. Additionally, we have had many hours of Eucharistic adoration over the past year.

From the financial report on the next page, you will notice that we have a very generous parish. Even though the pandemic did affect our offertory during the fourth quarter, we were able to remain financially stable due to cost controls and wise planning. Additionally, our parish has been very generous with our second collections which support many worthy charitable organization, particularly our St. Vincent de Paul Society. We have no debt at St. Luke the Evangelist. This past spring, we received a \$24,406 loan as part of the SBA Paycheck Protection Program to fund our payroll costs. This loan has been completely forgiven.

I want to thank all of you for your ongoing support of our parish. I pray that the Lord will continue to bless our efforts to serve Him and His Church, and that He will allow these efforts to touch the lives of many people and bear great fruit. Please take a moment to review the annual report, and feel free to contact me if you have any questions.

In Christ,

Signature on file

Fr. Matt Dalrymple



St. Luke the Evangelist

Income and Expense Summary

FY 2019-2020

Income

Offertory	344,491
Building Fund/ Maintenance	36,347
Religious Ed/Campus Income	48,228
Archbishop Annual Appeal Refund	10,484
Other Income	23,698
Total Income	463,248

Expenses

Liturgy	99,659
Evangelization	250
Religious Education	98,744
Admin & General	74,909
Facilities	109,231
Rectory	11,422
Archdiocese Support	46,652
Music	19,795
Total Expenses	460,663

Surplus

\$ 2,585

Balance Sheet Summary

as of 6/30/2020

ASSETS

Cash	123,437
Savings	277,730
Endowment	51,582
Land, Building & Equipment	1,864,350

Total Assets 2,317,099

LIABILITIES & NET ASSETS

Liabilities	32,547
Exchange Accounts	9,781

Total Liabilities 42,328

Total Net Assets \$ 2,274,771

TOTAL LIABILITIES & NET ASSETS \$ 2,317,099