

SAINT MARY MISSION #507**ANNUAL FINANCIAL REPORT****For the year ending June 30, 2024**

		LAST YEAR	THIS YEAR
		ENDING 6/30/2023	Ending 6/30/2024
REVENUES:			
GENERAL TOTALS		\$ 116,106.97	\$ 106,590.28
REL .ED REGISTRATIONS		\$ 80.00	\$ 1,797.72
INCOME TOTALS		\$ 116,186.97	\$ 108,388.00
EXPENSE:			
LITURGY		\$ 26,948.67	\$ 37,806.12
REL ED EXP			\$ 535.40
ADMINISTRATIVE & GENERAL		\$ 12,304.62	\$ 15,093.16
FACILITIES		\$ 80,301.53	\$ 6,346.33
ARCHDIOCESE			
SUPPORT		\$ 1,055.04	\$ 2,409.00
MUSIC		\$ 234.36	\$ 325.00
EXPENSE TOTALS		\$ 120,844.22	\$ 62,515.01
INCOME-EXPENSE		\$ (4,657.25)	\$ 45,872.99