

SAINT MARY MISSION #507
ANNUAL FINANCIAL REPORT
For the year ending June 30, 2025

	LAST YEAR	THIS YEAR
	ENDING 6/30/2024	Ending 6/30/2025
REVENUES:		
GENERAL TOTALS	\$ 106,590.28	\$ 123,765.00
REL .ED REGISTRATIONS	\$ 1,797.72	\$ 4,267.00
INCOME TOTALS	\$ 108,388.00	\$ 128,032.00
EXPENSE:		
LITURGY	\$ 37,806.12	\$ 41,695.00
REL ED EXP	\$ 535.40	\$ 11.00
ADMINISTRATIVE & GENERAL	\$ 15,093.16	\$ 14,523.00
FACILITIES	\$ 6,346.33	\$ 15,610.00
ARCHDIOCESE		
SUPPORT	\$ 2,409.00	\$ 2,575.00
MUSIC	\$ 325.00	\$ 125.00
EXPENSE TOTALS	\$ 62,515.01	\$ 74,539.00
INCOME-EXPENSE	\$ 45,872.99	\$ 53,493.00