

**SAINT MARY MISSION #507**  
**ANNUAL FINANCIAL REPORT**  
**For the year ending June 30, 2022**

	<b>LAST YEAR</b>	<b>THIS YEAR</b>
	<b>ENDING</b>	<b>ENDING</b>
	<b>6/30/2021</b>	<b>6/30/2022</b>
<b>REVENUES:</b>		
GENERAL TOTALS	\$ 63,658.81	\$ 107,526.92
REL .ED REGISTRATIONS	\$ -	\$ -
INCOME TOTALS	\$ 63,658.81	\$ 107,526.92
<b>EXPENSE:</b>		
LITURGY	\$ 36,690.03	\$ 28,128.69
REL ED EXP	\$ -	
ADMINISTRATIVE		
& GENERAL	\$ 12,444.14	\$ 12,513.97
FACILITIES	\$ 18,873.53	\$ 8,422.91
ARCHDIOCESE		
SUPPORT	\$ 1,422.57	\$ 3,214.96
MUSIC	\$ 2,566.35	\$ 568.64
EXPENSE TOTALS	\$ 71,996.62	\$ 52,849.17
<b>INCOME-EXPENSE</b>	<b>\$ (8,337.81)</b>	<b>\$ 54,677.75</b>